

AGENDA
STATED SESSION MEETING
DECEMBER 17, 2017
7:00 P.M.

1. Call to Order/ Declaration of Quorum Moderator
2. Opening Devotion Frances Mallison
3. People are Important Moderator

Cypress Glen: Beth Clark A-105, Martha Coffman C213, Ben Lattin C120, Margie Wright B318

Spring Arbor: Thelma Flye

ECU Rehab: Joe Sullivan

At Home: Linda Kean, Wilma Piner, Dawn Flye, Michael Nelms, Ronald Sessoms, Ann Tess

Deaths: Connie Bond – 12-11-2017

4. Communications Clerk
5. Setting of agenda Moderator/Clerk

PROPOSED CONSENT AGENDA

Administration (Rob Ables/Kelly Barnhill)

- Approve building use requests from a) Pack 452 in the Fellowship Hall for lock-in on February 16-17, 5 p.m. to 5 p.m. and on March 2-3, 5 p.m. to 5 p.m. for Pinewood Derby and set up; b) Greenville Women's League for Room 224 from 5:30-8:30 p.m. on Jan. 22, Feb. 26, Mar. 19, Apr. 16, Aug. 20, Sep. 17, Oct. 15 and Nov. 19 for monthly meetings (fee will be paid).
- Approve Dick Marks as Clerk and Shelley Basnight as Assistant Clerk for 2018.
- Approve Derek Perry as Treasurer and Emily Coffman as Assistant Treasurer for 2018.
- Approve Personnel Committee for 2018: Rob Ables (Session representative and Moderator), Allen Lyle (Administration Ministry representative), Dick Marks (Clerk of Session), Mary O'Bryant (Presbyterian Women representative), and Todd Fraley (congregation at large).
- Approve Administrative Calendar for 2018 (**Attachment A**).
- Approve ministry assignments for 2018 (**Attachment B**).

Clerk

- Approve minutes for stated Session meeting of November 19, 2017, the called Session meetings of November 26, 2017 (2 meetings). (**Attachment C**)

Moderator

- Approve meeting agenda.
- Vote on items in the consent agenda.

6. DISCUSSION AGENDA
Administration (Rob Ables/Kelly Barnhill)

Approve building use request from Greenville Service League for the Fellowship Hall on Jan. 16 (10-12 a.m.), Feb. 13 (9:30-11:30 a.m.), and Mar. 15 (9:30-11:30 a.m.) to prepare for and make blankets for Vidant (fee waiver requested).

Approve budget for 2018 (**Attachment D**).

7. INFORMATION

Education (Debra Mizelle/Ray Spears)

No Church School on December 24 or 31

Godly Play calendar for 2018 will be mailed to teachers/volunteers

Mission (Dave Kemble/Linda Kean)

Celebration for residents of Winterville Manor was held on December 17.

Membership (Gibson McCall/Debbie Hahn)

Information on Homebound communion.

Interim Pastor Nominating Committee Report (Gibson McCall)

8. Treasurer's Report

Derek Perry

9. Other Business

Reflections on Session service (Class of 2017)

10. Next Stated Meeting January 21, 2017 (agenda items due Jan. 7)
(Devotions: TBD)

Clerk

11. Adjourn

Moderator

Attachment A

**ADMINISTRATIVE
CALENDAR FOR 2018**

JANUARY		
	1	Church Office Closed
	2-5	UKirk Retreat (Montreat)
	2	MOC Breakfast 7:00 AM (FH)
		Personnel 6:30 PM
		Bell Choir 7:00 PM
		Ungreening of the Church 1:00 PM
	3	Chancel Choir 7:00 PM
	6	Youth to Food Bank

		7:00 PM - Cotillion – FH
	7	Baptism of the Lord Sunday / 8:30 and 11:00 worship(8:30 comm.)
		Hunger Offering
		3-5 PM Children’s Musical Rehearsal
		5:00 PM – Youth Group
		6:00 PM – Ministry Workshop
		7:00 PM – Ministries Meet
		8:00 PM – Communications Council
	8-9	Circle Meetings
	9	Bell Choir 7:00 PM
		Age Venturers Art Tour in the Umstead Hotel
	10	12:00 Noon – Cypress Glen Luncheon
		Chili Cook-off 6:00 PM (FH)
		Chancel Choir 7:00 PM
	11	UKirk Dinner 6-8 FH
	12-15	Youth Winter Retreat (Massanutten)
	14	Race Relations Sunday / 2 nd Sunday in Ordinary Time / 8:30 & 11
		8:30 communion
		Hunger Offering
		Announce Congregational Meeting for January 28 (Annual Report)
		Children’s Musical Rehearsal 3-5 PM
		Youth Group 5-7 PM
	15	Martin Luther King, Jr. Holiday, Church Office Closed
	16	Bell Choir 7:00 PM
		MOC Dinner 6:00 PM
	17	Chancel Choir 7:00 PM
	18	UKirk Dinner 6-8 FH
	21	Third Sunday in Ordinary Time / 8:30 & 11 worship
		8:30 communion
		3-5 Children’s Musical Rehearsal
		Youth Group 5:00 PM – 7:00 PM
		7:00 PM – Session Meets
		Announce Congregational Meeting for January 28 (Annual Report)
	22	10:00 AM – PW Coordinating Team Meeting
	23	PW Luncheon (McAlister’s)

		Bell Choir 7:00 PM
		MOC Churchwide Dinner (FH) ???
	24	Chancel Choir 7:00 PM
	25	UKirk Dinner 6-8 FH
	27	Shelter Meal
	28	4 th Sunday in OT; 8:30 & 11 worship; Communion in 8:30 Service Annual Congregational Meeting & Annual Report 3-5 Children's Musical Rehearsal Youth Group 5-7PM Youth Canned Food Drive 3:00-5:30 PM Circle 7 5:00 PM
	30	Shelter Meal Bell Choir 7:00 PM
	31	Chancel Choir 7:00 PM
FEBRUARY		
	1	UKirk Dinner 6-8 FH
	2	First Friday Club
	3	7:00 PM - Cotillion – FH
	4	5 th Sunday in OT / 8:30/11 worship /comm. both Hunger Souper Bowl of Caring offering/food donation Youth Group Super Bowl Party Children's Musical Rehearsal 2-4 PM
	6	MOC Breakfast 7:00 AM Bell Choir 7:00 PM Personnel Age Venturers Service Project (Red Cross)
	7	Chancel Choir 7:00 PM
	8	UKirk Dinner 6-8
	10	12:00 noon - PW Neighbor to Neighbor Luncheon - FH
	11	Transfiguration of the Lord / 8:30 (comm.) & 11 / Hunger Offering 3-5 Children's Musical Rehearsal Children's Choirs/Bells/Spread the Word 5:00-6:30 PM

		Youth Group 5-7 PM
		7:00 PM Ministries Meet
		8:00 PM – Communications Council
	12	Circle (1, 3)
	13	Circle (CG, 6)
		Bell Choir 7:00 PM
		Shrove Tuesday Pancake Supper (Worship Ministry) 6:00 PM
	14	Cypress Glen Lunch 12:00 PM
		Ash Wednesday (12 noon, 7 PM services)
	15	UKirk Dinner 6-8 FH
	16-17	Scout Lock-in/Pinewood Derby 5PM Friday-5PM Sat (FH) or 3/3?
	18	UKirk Sunday / First Sunday in Lent / 8:30 & 11 worship
		8:30 communion
		3-5 PM Children's Musical Rehearsal
		Youth Fundraiser/Spaghetti Luncheon, 12:00 noon
		Children's Choirs/Bells/Spread the Word 5:00-6:30 PM
		7:00 PM Session Meeting
	19	Wingate Univ. Concert (dinner at 5:00 PM, concert at 7:00 PM)
	20	MOC Dinner 6:00 PM FH
		Bell Choir 7:00 PM
	21	Chancel Choir 7:00 PM
		Lent Devotion/Lunch
	22	UKirk Dinner 6-8 FH
	24	Shelter Meal
	25	Second Sunday in Lent, 8:30 & 11 worship, 8:30 communion
		3-5 Children's Musical Rehearsal
		Circle 7 – 5:00 PM
		Children's Choirs/Bells/Spread the Word 5:00-6:30 PM
		University Chorale Spring Concert 1 Rehearsal 6:00-9:00 PM
	26	CT Meeting 6:30 PM
		University Chorale Spring Concert 1 7:30 PM (Sanctuary)
	27	PW Lunch (McAlister's) 1:00 PM

		Bell Choir 7:00 PM
	28	Lent Devotion/Lunch
		Chancel Choir 7:00 PM
MARCH		
	1	UKirk Dinner 6-8 FH
	2	First Friday Club
	2-3	Scout Lock-in/Pinewood Derby 5PM Friday-5PM Sat (FH) ??
	4	3 rd Sunday in Lent, Communion in 8:30 & 11:00 Services
		3-5 Children's Musical Rehearsal
		Children's Choirs/Bells/Spread the Word 5:00-6:30 PM
		Youth Group 5-7
		Nominating Committee Organizational Meeting- Officers 2019-2021
		7:00 PM –Ministries Meet
		8:00 PM – Communications Council
	4-11	East Carolina University Spring Break
	6	MOC Breakfast 7:00 AM
		Age Venturers trip (Farmville)
		Bell Choir 7:00 PM
	7	12:00 Lenten Devotion and Lunch
		Chancel Choir 7:00 PM
	8	UKirk Dinner 6-8 FH
	10	Cotillion 7-9 FH
	11	4 th Sunday in Lent / 11:00 AM worship
		Children's Musical – 11:00 AM
		Hunger Offering
		Daylight Saving Time Begins
		Youth Group 5-7 PM
		Children's Choirs/Bells/Spread the Word 4:30 PM
	12-13	Circle Meetings
	13	Bell Choir 7:00 PM

	14	12:00 Noon – Lenten Wednesday Devotion and Lunch Cypress Glen Lunch 12:00 PM Chancel Choir 7:00 PM
	16-18	Senior High Retreat
	15	UKirk Dinner 6-8 FH Piano Recital – ECU students & faculty (Sanc) 7:00 PM
	18	5 th Sunday in Lent / 8:30 & 11 worship / 8:30 communion Children’s Choirs/Bells/Spread the Word 4:30 PM Youth Group 5-7 PM 7:00 PM – Session Meets
	20	MOC Dinner 6:00 PM Bell Choir 7:00 PM
	21	Lent Devotion & Lunch Chancel Choir 7:00 PM
	24	Shelter Meal
	25	Palm Sunday / 8:30 & 11:00 AM Services (communion 8:30) Egg Hunt/Cake Auction Circle 7 5:00 PM
	26	PW CT Meeting 6:30 PM
	27	PW Lunch McAlister’s 1:00 PM Bell Choir 7:00 PM
	28	Chancel Choir 7:00 PM
	29	UKirk Dinner 6-8 FH 7:00 PM - Maundy Thursday service at Immanuel Baptist
	30	Good Friday / Tenebrae Service at 7:00 pm
	APRIL	
	1	Easter / 6:30, 8:30 & 11 worship/ 8:30 & 11:00 communion One Great Hour of Sharing Offering 10:00 AM Butterfly Release
	2	Church Office Closed for Easter Monday
	2-6	Pitt County School Spring Break

	3	MOC Breakfast 7:00 AM
	6	First Friday Club 6:00 PM
	8	2 nd Sunday of Easter / Communion in 8:30 AM Services
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		7:00 PM – Ministries Meet
		8:00 PM – Communications Council
	9/10	Circle Meetings
	10	Personnel 6:30 PM
		Bell Choir 7:00 PM
	11	Cypress Glen Lunch 12:00 PM
		Chancel Choir 7:00 PM
	12	UKirk Dinner FH
	15	3 rd Sunday of Easter / 8:30 & 11 worship/ 8:30 communion
		Youth Group 5-7 PM
		Organ Recital 3:00 PM
		Session 7:00 PM
	17	Bell Choir 7:00 PM
		MOC Dinner 6:00 PM
	18	Chancel Choir 7:00 PM
	19	UKirk Dinner 6-8 FH
	22	4 th Sunday of Easter / 8:30 & 11 worship / 8:30 communion
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		Circle 7 5:00 PM
		University Chorale Spring Concert 2 Rehearsal 6-9PM
	23	CT Meeting, 7:00 PM
		University Chorale Spring Concert 2 7:30 PM (Sanc)
	24	PW Lunch (McAlister's) 1:00 PM
		Bell Choir 7:00 PM
	25	Chancel Choir 7:00 PM
	26	UKirk Dinner FH

	27-28	Relay for Life
	28	Shelter Meal
	29	5 th Sunday of Easter / 8:30 & 11 worship / 8:30 communion
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
MAY		
	1	MOC Breakfast 7:00 AM
		Bell Choir 7:00 PM
	2	Chancel Choir 7:00 PM
	4	Youth Camp Out for Mayfest
		ECU Graduation
	5	Mayfest for Missions
	6	6 th Sunday of Easter / 8:30 & 11 worship
		Communion in 8:30 & 11:00 am Services
		Children's Choirs/Bells/Spread the Word 4:30 PM
		7:00 PM – Ministries Meet
		8:00 PM – Communications Council
	8	Circle Meetings (Cypress Glen)
	8	Bell Choir 7:00 PM
	9	12:00 Noon – Cypress Glen Luncheon
		Chancel Choir 7:00 PM
	11	Mayfest Dinner & Live Auction 6-10 PM
	13	7 th Sunday of Easter / 8:30 & 11 worship/ 8:30 communion
		Hunger Offering
		Mother's Day / Children Sing
	14-15	Circle Meetings
	15	MOC Dinner 6:00 PM
		Bell Choir 7:00 PM
	16	Chancel Choir 7:00 PM
	17	Mayfest Golf Tournament ???

	18/19	Lock-in to prepare for Youth Sunday, 7:30 pm-8:00 am
	20	Pentecost/ 8:30 & 11 worship / 8:30 communion
		Youth Sunday / Confirmation Sunday
		Children's Choir End of Year Potluck 5:00 PM
		7:00 PM – Session Meets
	21	10:00 AM – PW Coordinating Team Meeting
		6:00 PM – PW Birthday Gathering FH
	21-30	Chancel Choir Trip to Europe
	22	PW Lunch (McAlister's) 1:00 PM
	26	Shelter Meal
	27	Trinity Sunday / 8:30 & 11 worship / 8:30 communion
		Last Sunday School
	28	Memorial Day – Church Office Closed
	29	Shelter Meal
		VBS Training Night 7:00 PM
JUNE		
	1	First Friday
	3	9 th Sunday in OT /Communion in 8:30 and 11:00 AM services
		Sr. Recognition Day/Breakfast for seniors and families
		Lingering in Welcome Center to recognize graduates – 12:00 PM
		Youth end of year party
		7:00 PM – Ministries Meet
		8:00 PM – Communications Council
	5	Personnel 6:30 PM
	6	Chancel Choir 7:00 PM
	8	Last day of school for Pitt County
	10	10 th Sunday in OT
		8:30 & 11 worship / 8:30 communion / Hunger Offering
		Vacation Bible School, begins Sun. evening, Mon-Thurs 9-12
	13	Cypress Glen Luncheon
		Chancel Choir 7:00 PM

	16-23	Montreat Music & Worship Conference (Adults)
	17	11 th Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion Father's Day, Father's Day Offering
	19	MOC Dinner
	23	Shelter Meal
	23-30	Montreat Music & Worship Conference (Kids) (June 24-30)
	24	12 th Sunday in OT / 8:30 & 11 worship / 8:30 communion 7:00 PM – Session Meeting
	26	PW Lunch McAlister's 1:00 PM
JULY		
	1	13 th Sunday in Ordinary Time / 8:30 & 11 worship Communion in 8:30 and 11:00 AM services
	2-9	Youth Mission Trip
	4-5	Church Office Closed for Independence Day
	8	14 th Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion Hunger Offering 5:00 PM – Hot Dog and Ice Cream Social (Administration Ministry)
	11	12:00 PM – Cypress Glen Luncheon
	15	15 th Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion
	22-29	Youth Montreat Week
	22	16 th Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion
	24	PW Lunch McAlister's 1:00 PM
	28	Shelter Meal
	29	17 th Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion
AUGUST		
	1	Chancel Choir 7:00 PM

	5	18 th Sunday in Ordinary Time / 8:30 & 11 worship Communion in 8:30 and 11:00 AM services 7:00 PM – Ministries Meet 8:00 PM Communications Council
	7	Personnel – 6:30 PM
	8	12:00 PM – Cypress Glen Luncheon
	12	19 th Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion Home Bound Communion Hunger Offering
	16	UKirk Cookout, 6:00 PM
	19	20 th Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion 7:00 PM – Session Meeting
	20	Interfaith Prayers for Peace 7:00 PM ECU Fall Semester Begins
	21	Bell Choir 7:00 PM
	22	Chancel Choir 7:00 PM
	23	UKirk 6-8 (FH)
	25	Shelter Meal
	26	21 st Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion Dedication of School Year/Blessing of Bookbags 9:45 AM – Sunday School Breakfast Lingering in Welcome Center to welcome back students – 12:00 PM Circle 7 5:00 PM
	27	CT Meeting 6:30 PM
	28	PW Lunch McAlister's 1:00 PM Bell Choir 7:00 PM
	29	Chancel Choir 7:00 PM
	30	UKirk 6-8 (FH)
	SEPTEMBER	
	2	22 nd Sunday in Ordinary Time / 8:30 & 11 worship

		Communion in 8:30 and 11:00 AM services
	3	Labor Day, Church Office Closed
	4	MOC Breakfast 7:00 AM Bell Choir 7:00 PM
	5	Chancel Choir 7:00 PM
	6	UKirk 6-8 (FH)
	9	23 rd Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion Sunday School, Hunger offering Children's Choirs/Bells/Spread the Word 4:30 PM Rally Day / Churchwide Picnic 4:00 PM 7:00 PM – Ministries Meet 8:00 PM – Communications Council
	10-11	Circle Meetings
	11	Personnel 6:30 PM Bell Choir 7:00 PM
	12	12:00 PM – Cypress Glen Luncheon Chancel Choir 7:00 PM
	13	UKirk 6-8 (FH)
	16	24 th Sunday in Ordinary Time / 8:30 & 11:00 AM Worship 8:30 communion / Stewardship Kickoff Announce Congregational Meeting for election of officers Children's Choirs/Bells/Spread the Word 4:30 PM Youth Group 5-7 PM 7:00 PM – Session Meeting
	18	MOC Dinner 6:00 PM Bell Choir 7:00 PM
	19	Chancel Choir 7:00 PM
	20	UKirk 6-8 (FH)
	22	Shelter Meal
	23	25 th Sunday in Ordinary Time / 8:30 AM, 11:00 AM Worship 8:30 communion Announce Congregational Meeting for election of officers Children's Choirs/Bells/Spread the Word 4:30 PM Youth Group 5-7 PM

		Circle 7 5:00 PM
	24	Interfaith Prayers for Peace 7:00 PM
	25	Bell Choir 7:00 PM PW Lunch McAlister's 1:00 PM
	26	Chancel Choir 7:00 PM
	27	UKirk 6-8 (FH)
	30	26 th Sunday in Ordinary Time / 8:30 AM, 11:00 AM Worship 8:30 communion Children's Choirs/Bells/Spread the Word 4:30 PM Youth Group 5-7 PM
	OCTOBER	
	2	MOC Breakfast 7:00 AM Personnel 6:30 PM Bell Choir 7:00 PM
	3	Chancel Choir 7:00 PM
	4	UKirk 6-8 (FH)
	6-9	ECU Fall Break
	7	World Communion Sunday - Peacemaking Offering 27 th Sunday in Ordinary Time Communion at 8:30 & 11 worship Congregational Meeting to elect officers 10:45 AM Children's Choirs/Bells/Spread the Word 4:30 PM Youth Group 5-7 PM 7:00 PM – Ministries Meet 8:00 PM – Communications Council
	8-9	Circle Meetings
	9	Bell Choir 7:00 PM
	10	12:00 PM – Cypress Glen Luncheon Chancel Choir 7:00 PM
	11	UKirk 6-8 (FH)
	14	28 th Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion Hunger Offering Stewardship Commitment Sunday Officer Training Retreat 12-6:00 PM FH

		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
	16	MOC Dinner 6:00 PM
		Bell Choir 7:00 PM
	17	Chancel Choir 7:00 PM
	18	UKirk 6-8 (FH)
	21	29 th Sunday in OT / 8:30 & 11 worship / 8:30 communion
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		7:00 PM – Session Meeting – Examine and Approve Elders-Elect
	22	Interfaith Prayers for Peace 7:00 PM
	23	Bell Choir 7:00 PM
	24	Chancel Choir 7:00 PM
	25	UKirk 6-8 (FH)
	27	Shelter Meal
	28	30 th Sunday in OT / 8:30 & 11 worship
		8:30 communion
		Fall Festival
	30	Bell Choir 7:00 PM
		Shelter Meal
		NOVEMBER
	1	UKirk 6-8 (FH)
	4	All Saints' Day / 8:30 & 11 worship
		Communion in 8:30 and 11:00 Services
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		7:00 PM – Ministries Meet
		8:00 PM – Communications Council
		Eastern Standard Time Starts
	6	Election Day FH
		MOC Breakfast 7:00 AM
		Personnel – 6:30 PM
		Bell Choir 7:00 PM

	7	12:00 PM – Cypress Glen Luncheon Wild Game Feast 6:00 PM (FH) Chancel Choir 7:00 PM
	8	UKirk 6-8 (FH)
	11	32 nd Sunday in Ordinary Time; 8:30 and 11:00 worship / 8:30 comm. Hunger Offering Children’s Choirs/Bells/Spread the Word 4:30 PM Youth Group 5-7 PM
	12-13	Circle Meetings
	13	Bell Choir 7:00 PM
	14	Chancel Choir 7:00 PM
	15	UKirk 6-8 (FH)
	18	33 rd Sunday in OT / 8:30 & 11 worship / 8:30 communion Ordination and Installation of Elders Thanksgiving Offering 3:00 PM – Community Interfaith Thanksgiving Service Children’s Choirs/Bells/Spread the Word 4:30 PM 7:00 PM – Session Meeting – Elder Ministry Assignments and Moderators/Vice Moderators for 2018 Approved
	20	Bell Choir 7:00 PM MOC Dinner 6:00 PM
	21	Chancel Choir 7:00 PM
	22	Thanksgiving, Church Office Closed 12:00 Noon – Thanksgiving Day Luncheon
	23	Church Office Closed
	24	Shelter Meal
	25	Christ the King Sunday / 8:30 & 11 worship / 8:30 communion Children’s Choirs/Bells/Spread the Word 4:30 PM Youth Group 5-7 PM Circle 7 5:00 PM
	27	Bell Choir 7:00 PM
	28	Chancel Choir 7:00 PM

	29	UKirk 6-8 (FH)
DECEMBER		
	1	10:00 AM – Preparation for the Greening of the Church
	2	1 st Sunday of Advent / 8:30 & 11 worship / Communion at both Greening of the Church 3:00 PM – Ministry Meetings 4:00 PM – Communications Council 5:00 PM – Christmas Joy Program 6:00 PM – Supper 6:45 PM - Advent Festival
	3	Bell Choir 7:00 PM
	4	MOC Breakfast 7:00 AM MOC Ladies Night – 6:00 PM Personnel 5:00 PM
	5	Chancel Choir 7:00 PM
	7	First Friday Club
	9	2 nd Sunday of Advent / 8:30 & 11:00 worship / 8:30 communion Choir Cantata
	10-11	Circle Meetings
	11	Bell Choir 7:00 PM
	12	Chancel Choir 7:00 PM
	14	ECU Graduation
	16	3 rd Sunday of Advent; 8:30 & 11:00 worship / 8:30 communion Winterville Manor Christmas Party 3:00 PM 7:00 PM – Session Meets
	18	Bell Choir 7:00 PM
	19	Chancel Choir 7:00 PM
	22	Shelter Meal
	23	11:00 AM Worship

	24	Christmas Eve Services - 5:00 PM, 8:00 PM, 11:00 PM
		Christmas Eve Offering
		Communion in All Services
		Office Closed
	25-26	Office Closed
	28	12:00 PM – Last day to submit gifts for 2018
	30	1 st Sunday after Christmas / 11:00 service
	31	Office Closed

Attachment B

ELDER MINISTRY ASSIGNMENTS

Class of 2018

Ables, Robert (Administration)
 Jackson, Jeri (Worship)
 Boyd, Douglas (Membership)
 DeVecchio, Sue (Worship)
 Kean, Linda (Mission)
 Lyle, Allen (Administration)
 O'Rear, Will (Youth)
 Phillips, Mark (Mission)
 Spears, Ray (Education)
 Swaggerty, Elizabeth (Education)
 Wynne, Jackie (Membership)

Class of 2019

Adams, Catherine (Membership)
 Britt, Clay (Mission)
 Davenport, Jessica (Mission)
 Fariior, Bill (Administration)
 Jackson, Sandy (Education)
 Lehman, Bill (Membership)
 Mallison, Frances (Worship)
 Muller, Dorothy (Administration)
 Randall, Kathleen (Worship)
 Webb, David (Education)
 Dilday, Kayce (Youth)

Class of 2020

Basnight, Shelley (Membership)
 Cutler, Carol (Education)
 Fraley, Todd (Administration)
 Joyner, Gail (Membership)
 Lee, Jason (Mission)
 Morrow, Suzanne (Admin.)
 Pabst, Mary Jon (Mission)
 Steele, Greg (Education)
 West, Pete (Worship)
 Worden, Jim (Worship)

Administration

Ables, Rob (Co Chair)
 Fariior, Bill
 Fraley, Todd
 Lyle, Allen
 Morrow, Suzanne
 Muller, Dorothy (Co Chair)
 Staff, Pastor

MINISTRIES

Education

Cutler, Carol
 Jackson, Sandy
 Spears, Ray (Co Chair)
 Steele, Greg
 Swaggerty, Elizabeth (Co Chair)
 Webb, David
 Staff, Kathleen Williams, Brian Dilday

Membership

Adams, Catherine (Co Chair)
 Basnight, Shelley
 Boyd, Doug
 Joyner, Gail
 Lehman, Bill (Co Chair)
 Wynne, Jackie
 Staff, Amanda Hines

Mission

Britt, Clay
 Davenport, Jessica
 Kean, Linda (Co Chair)
 Lee, Jason

Worship

DeVecchio, Sue (Co Chair)
 Jackson, Jeri
 Mallison, Frances
 West, Pete

Youth

Dilday, Kayce
 O'Rear, Will

Pabst, Mary Jon
Phillips, Mark (Co Chair)
Staff, Amanda Hines

Worden, Jim
Randall, Kathleen (Co Chair)
Staff, Karrie Rushing, Brad Collier

Class of 2018
Dan Mayo

Trustees
Class of 2019
Betty Williams

Class of 2020
Debra Mizelle

Attachment C

SESSION MINUTES
First Presbyterian Church
Greenville, NC
November 19, 2017

The Session of First Presbyterian Church, Greenville, NC, held a stated meeting in the Fellowship Hall at 7:00 pm on November 19, 2017.

Elders present: Rob Ables, Catherine Adams, Kelly Barnhill, Clay Britt, Sue DeVecchio, Bill Farrior, Daniel Griffis, Debbie Hahn, Jeri Jackson, Karen Kay, Dave Kemble, Bill Lehman, Allen Lyle, Frances Mallison, Gibson McCall, Debra Mizelle, Dorothy Muller, Mark Phillips, Kathleen Randall, Elizabeth Swaggerty, and Jackie Wynne.

Excused: Doug Boyd, Linda Kean, Ray Spears, David Webb, and Holli Williams.

Absent: Griff Burgwyn, Tyler Burgwyn, Jessica Davenport, Sandy Jackson, and Will O'Rear.

Others Present: Bill Neely, Senior Pastor and Moderator, Amanda Hines, Associate Pastor, Dick Marks, Clerk of Session, Derek Perry, Treasurer, Kayce Dilday, and Gail Joyner.

Moderator Bill Neely called the meeting to order at 7:00 p.m.; a quorum was present. Jackie Wynne led a devotional.

PEOPLE ARE IMPORTANT

Illnesses:

Special mention was made for Todd Ange, Betsy Baggett, Connie Bond, Beth Clark, Martha Coffman, Dawn Flye, Thelma Flye, Linda Kean, Ben Lattin, Lynne Marks, Malcolm McLeod, Michael Nelms, Wilma Piner, Joe Sullivan, Odell Welborn, Harriet White, and Margie Wright.

Deaths:

Pennie Johnston Dunn, on October 7, 2017.

Etta Rhea Bailey (sister-in-law of Betty Bailey) on October 22, 2017; and John Griffin Burgwyn, Jr. (father of Griff Burgwyn) on October 11, 2017.

Bill Neely offered an opening prayer, which included those mentioned under concerns.

COMMUNICATIONS

Two letters of thanks were received from Presbyterian Disaster Assistance for support during recent disasters, and two more letters of thanks were received from owners of Habitat houses. A letter of thanks was received from Fellowship for Christian Athletes for support and use of church facilities.

A request for funds was received from New Hope Presbytery for the 2018 benevolence budget.

MINUTES

Minutes were approved for the stated Session meeting of October 15, 2017, the called Session meetings of November 12 and 19, 2017, and the called congregational meeting of November 12, 2017.

MEMBERSHIP ISSUE

A letter of transfer was approved for John and Cathy Moss to Wake Forest Presbyterian Church.

MINISTRY REPORTS

Administration Ministry (Rob Ables) and Worship Ministry (Karen Kay)

A motion passed from these two Ministries to approve dividing the communion table in the Sanctuary into two parts so that it may be moved more easily and safely.

The stewardship program has seen more pledges come in early, and they should be about \$8000-10,000 above the comparable period for last year. The budget planning should be in good shape.

Education Ministry (Debra Mizelle)

A motion passed from the Ministry for the Youth to have a cake auction on November 19, 2017.

The Christmas Joy program will be at 5 p.m. on December 3, 2017, with dinner at 6 p.m. and the Advent Festival following the meal.

Membership Ministry (Gibson McCall)

Homebound Communion was served on November 19, and the "opioid awareness" program was held on November 13, with about 60 people in attendance.

Mission Ministry (Dave Kemble)

The Angel Tree for residents of Winterville Manor is up in the Welcome Center, and presents should be returned to the church by December 10. The celebration for residents will be held on December 17.

Worship Ministry (Karen Kay)

A motion passed from the Ministry to approve having only one service at 11:00 a.m. on March 11, 2018 for the children's musical "In the Image."

A motion passed from the Ministry to approve sponsoring a piano recital on March 15, 2018 at 7 p.m. featuring ECU faculty and students. This will be another opportunity for dedication of the new piano.

A motion passed from the Ministry to approve an organ recital by Dr. Adam Ward on April 15, 2018 at 3 p.m. A benefactor has donated funds to cover the expenses for this event.

The Ministry requests help for the "Greening of the Church" preparations on Tuesday, November 28, and Thursday, November 30 at 7 p.m. College students will help with the latter. Help is also needed for the reception after Bill Neely's retirement service on December 10 and special services during Advent.

TREASURER'S REPORT

Treasurer Perry called attention to the financial report through October and noted that revenues and expenses should be at the level of 83.3%. Both are somewhat below this level, but overall the budget is in good shape, with the payment from ECU due soon, and stock transfers likely toward the end of the year. Compared to the past, we are in good shape. Moderator Neely talked about each of the church's permanent endowment funds with the Presbyterian Foundation that were included as information in the agenda packet.

OTHER BUSINESS

Catherine Adams gave a Commissioner's report from the 102nd stated meeting of New Hope Presbytery, held in Goldsboro on October 28. Of special interest were the Honorable Retirement service for the Rev. Bill Neely and the positive report from the Commission on Ministry concerning the request of the Rev. Amanda Hines to become part of the Presbyterian Church, USA.

The meeting was adjourned after a closing prayer by Catherine Adams, which was the prayer offered by the Rev. Katie Crowe for Bill Neely during the retirement ceremony for him.

William K. Neely, Moderator

Richard Marks, Clerk of Session

SESSION MINUTES
FIRST PRESBYTERIAN CHURCH
GREENVILLE, NC
November 26, 2017

The Session of First Presbyterian Church, Greenville, NC, held a called meeting in the parlor at 8:15 a.m. on November 26, 2017, for the purpose of examining and approving two Elders-elect for ordination and/or installation.

Ruling Elders present: Catherine Adams, Kelly Barnhill, Sue DelVecchio, Karen Kay, Dave Kemble, Frances Mallison, Mark Phillips, David Webb, and Jackie Wynne.

Others present: Bill Neely, Senior Pastor and Moderator, Dick Marks, Clerk of Session, Kayce Dilday, Todd Fraley, and Pete West.

The meeting was called to order by the Moderator who opened with prayer. A quorum was present.

The Moderator asked Elders-elect Todd Fraley and Pete West, who have completed Elder training, to tell what excites or scares them about becoming an Elder and why they feel called to be an Elder in this church at this time. Following this time and an opportunity for questions, a motion passed to approve their examination and approve them for installation/ordination.

There being no further business, the meeting was adjourned following prayer by the Moderator.

William K. Neely, Moderator

Richard Marks, Clerk of Session

SESSION MINUTES
FIRST PRESBYTERIAN CHURCH
GREENVILLE, NC
November 26, 2017

The Session of First Presbyterian Church, Greenville, NC, held a called meeting in the parlor at 12:00 p.m. on November 26, 2017, for the purpose of receiving new members.

Ruling Elders present: Clay Britt, Jeri Jackson, Linda Kean, Dave Kemble, Allen Lyle, Debra Mizelle, Dot Muller, Ray Spears, and David Webb.

Others present: Bill Neely, Senior Pastor and Moderator, Amanda Hines, Temporary Associate Pastor, Dick Marks, Clerk of Session, Gail Joyner, and Jim Worden.

The meeting was called to order by the Moderator who opened with prayer. A quorum was present.

The Moderator introduced Todd and Paula Ange, who told a little about their faith journeys and introduced their non-baptized children Sarah (dob 6/6/04), Hannah (dob 5/27/06), Thomas (dob 1/6/12), and Eva (dob 12/7/15). A motion passed to approve receiving Todd and Paula Ange by reaffirmation of faith.

There being no further business, the meeting was adjourned following prayer by the Moderator.

William K. Neely, Moderator

Richard Marks, Clerk of Session

Attachment D

Account #		2017 Budget	2018 Budget
	GENERAL REVENUES		
1-4001	Pledge Revenue	625,000.00	645,000.00
1-4002	Non-Pledge Revenue	115,000.00	115,000.00
1-4003	Plate Offering Revenue	15,000.00	15,000.00
1-4004	Interest & Dividends Revenue	900.00	1,000.00
1-4006	Miscellaneous Revenue	0.00	0.00
1-4007	Building Use Revenue	3,000.00	3,750.00
1-4008	Church School Revenue	500.00	500.00
1-4010	ECU Parking	27,000.00	27,000.00
	TOTAL OPERATING REVENUE	786,400.00	807,250.00
	PERSONNEL EXPENSES	2017 Budget	2018 Budget
1-5001	Pastor Salary	57,400.00	50,000.00
1-5002	Housing	26,250.00	30,000.00
1-5003	Medical/Pension/Death/Disability	31,033.76	29,600.00
1-5004	Dental Insurance	905.00	1,250.00
1-5005	Supplemental Death Benefit	1,260.00	1,260.00
1-5007	Social Security	5,681.00	6,120.00
1-5008	Professional Expenses	10,000.00	6,000.00
	Total Pastor	132,529.76	124,230.00
1-5201	Associate Pastor Salary	21,000.00	30,000.00
1-5202	Housing Allowance	24,000.00	28,000.00
1-5203	Medical/Pension/Death/Disability	19,614.00	21,460.00
1-5204	Dental	1,632.00	1,168.44
1-5205	Supplemental Death Benefit	120.00	408.00
1-5207	Social Security	3,443.00	4,437.00
1-5208	Professional Expenses	3,000.00	3,000.00
	Total Associate Pastor	72,809.00	88,473.44
1-5301	Music Director Salary	48,410.00	49,850.00
1-5303	Medical/Pension/Death/Disability	21,632.20	22,432.50
1-5304	Dental	1,632.00	1,632.00
1-5305	Supplemental Death Benefit	120.00	120.00
1-5307	Social Security	3,703.37	3,815.00
1-5308	Professional Expenses	2,000.00	2,000.00
	Total Director of Music	77,497.57	79,849.50

1-5401	Organist Salary	26,780.00	27,585.00
1-5407	Social Security	2,048.67	2,110.25
1-5408	Professional Expenses	2,000.00	2,000.00
	Total Organist	30,828.67	31,695.25
1-5501	Director of Christian Education Salary	26,780.00	27,585.00
1-5103	Social Security	2,048.67	2,110.25
1-5508	Professional Expenses	2,000.00	2,000.00
	Total Director of Christian Ed.	30,828.67	31,695.25
1-5601	Director Youth	20,000.00	22,000.00
1-5607	Social Security	1,530.00	1,683.00
1-5608	Professional Expenses	2,000.00	2,000.00
	Total Director Youth	23,530.00	25,683.00
1-6550	Youth Intern Salary	1,500.00	2,250.00
1-5657	Youth Intern Social Security	114.75	172.13
	Total Youth Intern	1,614.75	2,422.13
1-5801	Office Administrator	30,000.00	31,000.00
1-5803	Medical/Pension/Death/Disability	19,423.00	20,150.00
1-5804	Dental	1,632.00	1,632.00
1-5805	Supplemental Death Benefit	120.00	120.00
1-5807	Social Security	2,295.00	2,371.50
1-5808	Professional Expenses	600.00	300.00
	Total Office Administrator	54,070.00	55,573.50
1-5701	Financial Administrator	15,480.00	16,000.00
1-5703	Medical/Pension/Death/Disability	10,318.60	10,720.00
1-5704	Dental	443.40	443.40
1-5705	Supplemental Death Benefit	792.00	792.00
1-5707	Social Security	1,185.00	1,224.00
1-5708	Professional Expenses	600.00	300.00
	Total Financial Administrator	28,819.00	29,479.40
1-5901	Sexton Salary	29,000.00	31,000.00
1-5903	Medical/Pension/Death/Disability	19,303.00	20,770.00
1-5904	Dental	1,632.00	1,632.00
1-5905	Supplemental Death Benefit	120.00	120.00
1-5907	Social Security	2,218.50	2,371.50

1-5908	Professional Expenses	1,000.00	1,000.00
	Total Sexton	53,273.50	56,893.50

	TOTAL STAFF EXPENSE	505,800.92	525,994.97
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	ADMINISTRATION MINISTRY	2017 Budget	2018 Budget
1-6001	Advertisement and Administration	1,000.00	1,000.00
1-6002	Bus Insurance and Maintenance	4,000.00	4,000.00
1-6003	Copier Expenses: Lease &	10,000.00	10,000.00
1-6004	Computer Replacement	2,000.00	2,000.00
1-6006	General & Grounds Maintenance	18,000.00	18,000.00
1-6009	Insurance/Worker's Comp	12,500.00	12,500.00
1-6010	Kitchen Supplies	5,000.00	5,000.00
1-6011	Maintenance Contract: A/C	14,000.00	14,000.00
1-6012	Office Expenses	17,000.00	17,000.00
1-6013	Officer Training	600.00	600.00
1-6015	Postage	5,000.00	5,000.00
1-6016	Personal Committee Expense	3,500.00	4,000.00
1-6017	Stewardship Campaign	1,000.00	500.00
1-6018	Telephone	5,000.00	4,000.00
1-6019	Utilities: Fuel, Water, Electric, Gas	40,000.00	40,000.00
1-6014	Maintenance Reserve	14,000.00	10,000.00
	TOTAL ADMIN. EXPENSE	152,600.00	147,600.00

	WORSHIP MINISTRY	2017 Budget	2018 Budget
1-6101	Communion & Worship Supplies	2,000.00	2,000.00
1-6102	Choir Music and Supplies	2,400.00	2,400.00
1-6103	Pulpit Supply	1,000.00	1,000.00
1-6104	Substitute Organist	1,500.00	1,500.00
1-6105	Choir Recognition	100.00	100.00
1-6107	Children's Music	600.00	900.00
1-6108	Instrument Maintenance and Supplies	4,000.00	4,000.00
1-6109	Handbells	600.00	600.00
1-6117	Music & Worship Conf Scholarships	1,500.00	1,500.00
1-6111	Special Events	3,300.00	3,300.00
1-6112	Student Scholarships	15,300.00	15,300.00
1-6113	Sound Tech	4,500.00	4,500.00
1-6115	Sign Interpreter		3,000.00
1-6116	Radio Ministry	5,200.00	5,200.00
	TOTAL WORSHIP EXPENSE	42,000.00	45,300.00

EDUCATION MINISTRY		2017 Budget	2018 Budget
1-8201	Vacation Bible School	2,500.00	2,500.00
1-6202	Christian Education	8,500.00	8,500.00
1-6203	Childcare Salaries	9,500.00	9,500.00
1-6204	Library	500.00	500.00
1-6205	Technology	500.00	500.00
	Total Education Expenses	21,500.00	21,500.00

Youth Ministry		2017 Budget	2018 Budget
1-6301	Program Expenses	1,500.00	1,500.00
1-6302	Youth Conference/Trips/Advisors	8,500.00	8,500.00
1-6303	Youth Council/Training/Advisor	125.00	125.00
1-6304	Special Events	600.00	600.00
1-6303	Advisors Expenses	1,300.00	1,500.00
1-6303	Leadership Training	200.00	200.00
1-6303	Resources and Supplies	400.00	400.00
1-6302	Transportation	1,500.00	2,750.00
1-6304	Youth Meals	350.00	350.00
1-6304	Youth Mission Trips	1,000.00	1,000.00
1-6311	Youth Scholarship Fund	1,000.00	1,500.00
1-6313	Kids club	500.00	500.00
1-6312	Montreat Housing	1,600.00	1,600.00
	Total Youth Ministry	18,575.00	20,525.00

	TOTAL EDUCATION EXPENSES	40,075.00	42,025.00
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MISSIONS MINISTRY		2017 Budget	2018 Budget
1-6401	Greenville Community Crossroads	3,600.00	3,600.00
	Greenville Community Shelters:		
1-6402	Operations	0.00	0.00
1-6420	Literacy Volunteers	800.00	800.00
1-6406	Food Bank	1,200.00	1,200.00
1-6407	Ulster Project	1,000.00	1,000.00
1-6408	Presbyterian Benevolence	15,000.00	15,000.00
1-6409	Presbytery/Synod/GA	5,600.00	5,600.00
1-6410	ECU Campus Ministry Program	3,000.00	3,000.00
1-6412	CareNet Counseling Center	2,000.00	2,000.00
1-6415	Gideons	0.00	0.00
1-6416	Fellowship of Christian Athletes	1,000.00	1,000.00
	Epps Middle Schools (Communities in		
1-6417	Schools)	0.00	0.00

ATTENDANCE OF CHURCH SCHOOL & WORSHIP

Nov. 19, 2017

Church School: 94

8:30 a.m.: 47

11:00 a.m.: 220

Total Worship Attendance: 267

Nov. 26, 2017

Church School: 52

8:30 a.m.: 52

11:00 a.m.: 191

Total Worship Attendance: 253

Dec 03, 2017

Church School: 92

8:30 a.m.:

11:00 a.m.: 310

Total Worship Attendance: 310

Dec 03, 2017

Christmas Joy: 315

Dec. 10, 2017

Church School: 81

8:30 a.m.:

11:00 a.m.: 333

Total Worship Attendance: 333

Dec 10, 2017

Bill Neely Retirement Service

3:00 p.m.: 222

**First Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to November 2017**

Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Revenues					
Contributions					
1-4001 - Pledge Revenue	\$625,000.00	\$71,286.00	\$565,736.61	\$59,263.39	90.52 %
1-4002 - Non-Pledge Revenue	\$115,000.00	\$7,971.00	\$93,779.13	\$21,220.87	81.55 %
1-4003 - Plate Offering Revenue	\$15,000.00	\$808.91	\$8,301.45	\$6,698.55	55.34 %
1-4008 - Church School Revenue	\$500.00	\$48.00	\$349.21	\$150.79	69.84 %
Total Contributions	<u>\$755,500.00</u>	<u>\$80,113.91</u>	<u>\$668,166.40</u>	<u>\$87,333.60</u>	<u>88.44 %</u>
Other Income					
1-4007 - Building Use Revenue	\$3,000.00	\$20.00	\$3,242.50	(\$242.50)	108.08 %
1-4010 - ECU Parking Revenue	\$27,000.00	\$0.00	\$0.00	\$27,000.00	0.00 %
Total Other Income	<u>\$30,000.00</u>	<u>\$20.00</u>	<u>\$3,242.50</u>	<u>\$26,757.50</u>	<u>10.81 %</u>
Interest & Dividends Income					
1-4004 - Interest & Dividends Revenue	\$900.00	\$0.00	\$721.44	\$178.56	80.16 %
Total Interest & Dividends Income	<u>\$900.00</u>	<u>\$0.00</u>	<u>\$721.44</u>	<u>\$178.56</u>	<u>80.16 %</u>
Total Revenues	<u><u>\$786,400.00</u></u>	<u><u>\$80,133.91</u></u>	<u><u>\$672,130.34</u></u>	<u><u>\$114,269.66</u></u>	<u><u>85.47 %</u></u>

Total Personnel Expenses	\$507,174.92	\$41,737.22	\$462,811.23	\$44,363.69	91.25 %
Administration Ministry					
1-6001 - Advertisement	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6002 - Bus Insurance/Maintenance	\$4,000.00	\$686.72	\$2,819.93	\$1,180.07	70.50 %
1-6003 - Computer Equipment/Replacement	\$2,000.00	\$0.00	\$1,079.87	\$920.13	53.99 %
1-6004 - Copier Expenses	\$10,000.00	\$0.00	\$10,509.71	(\$509.71)	105.10 %
1-6006 - General & Grounds Maintenance	\$18,000.00	\$0.00	\$17,995.38	\$4.62	99.97 %
1-6009 - Insurance/Worker's Comp	\$12,500.00	\$0.00	\$12,285.75	\$214.25	98.29 %
1-6010 - Kitchen Supplies	\$5,000.00	\$587.91	\$2,234.16	\$2,765.84	44.68 %
1-6011 - Maintenance Contract AC	\$14,000.00	\$1,242.83	\$13,671.13	\$328.87	97.65 %
1-6012 - Office Expenses	\$17,000.00	\$1,905.92	\$15,269.45	\$1,730.55	89.82 %
1-6013 - Officer Training	\$600.00	\$0.00	\$0.00	\$600.00	0.00 %
1-6014 - Maintenance Reserves	\$14,000.00	\$1,449.67	\$15,722.93	(\$1,722.93)	112.31 %
1-6015 - Postage	\$5,000.00	\$366.16	\$3,788.15	\$1,211.85	75.76 %
1-6016 - Personnel Committee Expense	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00 %
1-6017 - Stewardship Campaign	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6018 - Telephone	\$5,000.00	\$362.89	\$3,275.00	\$1,725.00	65.50 %
1-6019 - Utilities	\$40,000.00	\$3,449.67	\$36,089.43	\$3,910.57	90.22 %
Total Administration Ministry	\$152,600.00	\$10,051.77	\$134,740.89	\$17,859.11	88.30 %
Worship Ministry					
1-6101 - Communion/Worship Supplies	\$2,000.00	\$95.42	\$1,755.99	\$244.01	87.80 %
1-6102 - Gallery Choir - Music & Supplies	\$2,400.00	\$0.00	\$2,373.35	\$26.65	98.89 %
1-6103 - Pulpit Supply	\$1,000.00	\$0.00	\$150.00	\$850.00	15.00 %
1-6104 - Substitute Organist	\$1,500.00	\$250.00	\$1,050.00	\$450.00	70.00 %
1-6105 - Choir Recognition	\$100.00	\$0.00	\$0.00	\$100.00	0.00 %
1-6107 - Children's Music & Supplies	\$600.00	\$32.91	\$435.60	\$164.40	72.60 %
1-6108 - Instrument Maintenance & Supplies	\$4,000.00	\$600.00	\$2,649.81	\$1,350.19	66.25 %
1-6109 - Handbells Supplies	\$600.00	\$0.00	\$619.03	(\$19.03)	103.17 %
1-6111 - Special Events	\$3,300.00	\$1,952.31	\$3,208.23	\$91.77	97.22 %
1-6112 - Student Scholarships	\$15,300.00	\$2,948.12	\$14,811.51	\$488.49	96.81 %
1-6113 - Sound Tech	\$4,500.00	\$336.40	\$3,837.37	\$662.63	85.27 %
1-6116 - Radio Ministry	\$5,200.00	\$375.00	\$4,375.00	\$825.00	84.13 %
1-6117 - Music & Worship Conf. Scholarships	\$1,500.00	\$0.00	\$1,500.00	\$0.00	100.00 %
Total Worship Ministry	\$42,000.00	\$6,590.16	\$36,765.89	\$5,234.11	87.54 %
Education Ministry					
Education Expenses					
1-6201 - Vacation Bible School	\$2,500.00	\$0.00	\$1,517.69	\$982.31	60.71 %
1-6202 - Christian Ed	\$8,500.00	\$1,946.25	\$6,054.41	\$2,445.59	71.23 %
1-6203 - Sunday AM Nursery Salaries	\$9,500.00	\$952.70	\$6,400.63	\$3,099.37	67.38 %
1-6204 - Library	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
1-6205 - Technology	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
Total Education Expenses	\$21,500.00	\$2,898.95	\$13,972.73	\$7,527.27	64.99 %
Youth Expenses					
1-6301 - Youth Min Program Expenses	\$1,500.00	\$57.38	\$1,332.88	\$167.12	88.86 %
1-6302 - Youth Conf/Trips	\$10,000.00	\$0.00	\$8,421.85	\$1,578.15	84.22 %
1-6303 - Youth Council/Advisor/Training	\$2,025.00	\$143.55	\$1,808.93	\$216.07	89.33 %
1-6304 - Youth Special Events	\$1,950.00	\$391.57	\$1,410.03	\$539.97	72.31 %
1-6311 - Youth Scholarship Fund	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00 %

First Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to November 2017

Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
1-6312 - Youth Montreat Housing	\$1,600.00	\$0.00	\$2,076.00	(\$476.00)	129.75 %
1-6313 - Kids Club	\$500.00	\$36.45	\$222.37	\$277.63	44.47 %
Total Youth Expenses	\$18,575.00	\$628.95	\$16,272.06	\$2,302.94	87.60 %
Total Education Ministry	\$40,075.00	\$3,527.90	\$30,244.79	\$9,830.21	75.47 %
Missions Ministry					
1-6401 - Gvill Shelter/Emergency Asst	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	100.00 %
1-6404 - CROP Walk Materials	\$500.00	\$500.00	\$500.00	\$0.00	100.00 %
1-6406 - Food Bank	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	100.00 %
1-6407 - Ulster Project	\$1,000.00	\$0.00	\$500.00	\$500.00	50.00 %
1-6408 - Foreign Missions (DMS)	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100.00 %
1-6409 - Presbytery/Synod/GA	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	100.00 %
1-6410 - ECU Campus Ministry Program	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00 %
1-6412 - CareNet Counseling Center	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
1-6416 - Fellowship Christian Athletes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00 %
1-6418 - Meals on Wheels	\$800.00	\$800.00	\$800.00	\$0.00	100.00 %
1-6420 - Literacy Volunteers	\$800.00	\$800.00	\$800.00	\$0.00	100.00 %
Total Missions Ministry	\$34,500.00	\$32,500.00	\$34,000.00	\$500.00	98.55 %
Membership Ministry					
1-6501 - Membership Care	\$1,550.00	\$0.00	\$258.09	\$1,291.91	16.65 %
1-6504 - Food & Fellowship	\$2,550.00	(\$200.00)	\$558.74	\$1,991.26	21.91 %
1-6506 - Age Venturers	\$2,000.00	\$132.78	\$380.27	\$1,619.73	19.01 %
1-6508 - CD Ministry Supplies	\$200.00	\$0.00	\$0.00	\$200.00	0.00 %
1-6509 - Stephen Ministry	\$3,000.00	\$0.00	\$1,654.00	\$1,346.00	55.13 %
1-6510 - Visitor Response	\$400.00	\$168.00	\$168.00	\$232.00	42.00 %
1-6517 - Presbyterian Women	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6518 - Prayer Shawl-Prayers & Squares	\$2,000.00	\$177.17	\$834.39	\$1,165.61	41.72 %
Total Membership Ministry	\$12,700.00	\$277.95	\$3,853.49	\$8,846.51	30.34 %
Total Expenses	\$789,049.92	\$94,685.00	\$702,416.29	\$86,633.63	89.02 %
Net Total	(\$2,649.92)	(\$14,551.09)	(\$30,285.95)	\$27,636.03	0.00 %

Bank Register for November 2017

	<u>2017</u>	<u>2016</u>
Select Bank & Trust (Business Savings - 649) - ALL Sorensen \$	Closed	22,014.31
Select Bank & Trust (Business Savings - 694) - Special Projects Savings	27,588.73	27,503.66
General Checking (Select Bank & Trust - 600)	106,286.70	113,352.86
Special Project Checking (Select Bank & Trust - 501)	207,412.51	122,887.42
TOTAL	341,287.94	285,758.25

<u>PRESBYTERIAN FOUNDATION PERMANENT FUNDS</u>	Market Value as of 12-31-16	2017 Estimated Income Payout	2017 Q1 Payout	2017 Q2 Payout	2017 Q3 Payout	2017 Q4 Payout
Betty Berryhill Endowment Fund for Healthcare Missions	70,973.64	3,162.97	785.85	791.14	791.42	
Nell and Fred Webb Endowment Fund	200,614.18	8,973.09	2,243.75	2,244.39	2,244.95	
Mission Endowment Fund	202,986.62	9,079.21	2,270.29	2,270.94	2,271.50	
Anna Belle Boyd Sugg & Fordyce Harding Sugg, Sr. Fund	11,342.81	505.11	126.88	126.92	126.94	
Mary Potts Goodman Sorensen Endowment	288,628.30	12,909.80	3,228.16	3,229.08	3,229.88	
Mrs. Guy B. (Mary) Smith & Catherine (Kitty) Smith Joyner Fund	36,915.86	1,597.38	412.88	413.00	\$413.10	
Presbyterian Women Memorial Scholarship Endowment Fund	31,718.46	1,250.25	356.02	368.71	375.65	
Warren Shelburn Endowment Fund	121,822.27	5,448.88	1,362.52	1,362.91	1363.24	
Ficklen Worship Fund (New in 2017)						
TOTAL	965,002.14	42,926.69	10,786.35	10,807.09	10,816.68	0.00

<u>NEW COVENANT MUTUAL FUNDS</u>	Report Ending 12/31-16	Report Ending 03/31/17	Report Ending 06/30/17	Report Ending 09/30/17	Report Ending 12/31/17
Hubert H. and Mary F Bryant Scholarship I Fund (Market Value)	3,067.26	3,179.98	2,797.73	2,880.18	
	3,067.26	3,179.98	2,797.73	2,880.18	0.00
First Presbyterian Church Building Fund	193,056.76	204,120.03	161,186.27	168,432.96	
	193,056.76	204,120.03	161,186.27	168,432.96	
	<u>2017</u>	<u>2016</u>			
Select Bank & Trust (Business Savings- 238) Columbarium Fund	17,465.90	17,431.01			