

AGENDA
STATED SESSION MEETING
May 20, 2018
7:00 P.M.

1. Call to Order/ Declaration of Quorum Moderator
2. Opening Devotion David Webb
3. People are Important Dave/Amanda

Cypress Glen: Beth Clark A-105, Martha Coffman C213, Ben Lattin C120, Margie Wright B318

Spring Arbor: Thelma Flye

ECU Rehab: Joe Sullivan

At Home: Harriette White, Betsy Baggett, Ronald Sessoms, Carol Scull, Sarah Whitehurst

Red Oak Nursing Home: Joyce Lewis

Deaths: Odell Welborn – May 10, 2018
John Nasea, father of Melissa Nasea – May 03, 2018
Rosalee Adams, mother of Todd Adams – May 08, 2018

4. Communications Clerk
5. Setting of agenda Moderator/Clerk

PROPOSED CONSENT AGENDA

Administration Ministry (Rob Ables/Dorothy Muller)

Approve building use requests for: a) Greenville Police Department, using the Fellowship Hall on June 21 from 6-8 p.m. for annual community stakeholders meeting, waiver of fee denied; and b) Caroline Whaley using Fellowship Hall from 5:30-7 p.m. on June 5 for a violin recital, with fee waiver approved.

Membership Ministry (Catherine Adams/Bill Lehman)

Approve request of Peace Presbyterian for our help at the July Presbytery meeting: a) borrowing 8 round tables, 50 folding chairs and a tent; b) providing breakfast food; c) providing volunteers of 5 youth to direct traffic and 4 adults to help register attendees; d) offering will go to 5 campus ministry programs of New Hope Presbytery.
Approve lemonade gathering after 11 a.m. service on June 10 to see how this time works.

Clerk

Approve minutes for the stated Session meeting of April 15, 2018 and the called Session meetings of April 29, 2018 (2 meetings). (**Attachment A**).

Moderator

Vote on items in the consent agenda.

6. DISCUSSION AGENDA

7. INFORMATION

Mission Ministry (Mark Phillips/Linda Kean)

Mayfest update

Membership Ministry (Catherine Adams/Bill Lehman)

Bio information for Harding Sugg as Older Adult nominee has been submitted.
Plaque for Fred and Peggy Wood was presented on May 13.
A sign for Visitor Table will be prepared.

Worship Ministry (Sue DeVecchio/Kathleen Randall)

Radio ministry is still being discussed.
Liturgists will be used with the early service.
Training for liturgists will be set up and advertised.

8. Treasurer's Report Derek Perry

9. Other Business
Discussion about the time for the summer worship service (David Webb).

We need a replacement for Gail Joyner as a Commissioner to the July 24 Presbytery meeting.

10. Transitional Pastor's report Dave McNeilly

11. Next Stated Meeting June 24, 2018, at 7 PM (agenda items due June 3) Clerk
(Devotions: Sue DeVecchio)

13. Adjourn Moderator

Attachment A

SESSION MINUTES
First Presbyterian Church
Greenville, NC
April 15, 2018

The Session of First Presbyterian Church, Greenville, NC, held a stated meeting in the Fellowship Hall at 7:00 pm on April 15, 2018.

Elders present: Rob Ables, Catherine Adams, Shelley Basnight, Clay Britt, Carol Cutler, Jessica Davenport, Sue DeVecchio, Kayce Dilday, Bill Fariior, Todd Fraley, Linda Kean, Bill Lehman, Allen Lyle, Frances Mallison, Suzanne Morrow, Dorothy Muller, Mary Jon Pabst, Mark Phillips, Kathleen Randall, Ray Spears, Greg Steele, Elizabeth Swaggerty, and Jim Worden.

Excused: Doug Boyd, Jeri Jackson, and Jason Lee.

Absent: Will O'Rear, David Webb, and Pete West.

Others Present: David McNeilly, Interim Pastor and Moderator, Amanda Hines, Associate Pastor, Derek Perry, Treasurer, and Dick Marks, Clerk of Session.

Moderator McNeilly called the meeting to order at 7:00 p.m.; a quorum was present. Dorothy Muller led a devotional for the meeting and an opening prayer.

PEOPLE ARE IMPORTANT

Illnesses:

Special mention was made for Betsy Baggett, Beth Clark, Martha Coffman, Vernetta Dean, Thelma Flye, Debbie Hahn, Jean Klein, Ben Lattin, Joyce Lewis, Michael Nelms, Ron Sessoms, Jr., Jane Steele, Joe Sullivan, Odell Welborn, Harriet White, Sarah Whitehurst, and Margie Wright.

Deaths:

Margaret Kugler, on April 4, 2018.

New Member:

Melissa Parker on March 18, 2018.

SPECIAL ORDER OF THE DAY – Examination of the 218 Confirmation Class

Brian Dilday presented the members of the 2018 Confirmation Class – Emma Margaret Adams, Samuel Theodore Adams, Sarah Michelle Ange, Corrine Arabella Denham, Madyson Gabrielle Dilday, Hallie Katherinie Faulkner, Seth Anderson Hardee, Stewart Christopher Hardee, Stella Antoinette Harris, Matthew Christian Matthijs, Lillian Kirby Ozimek, Charles Davenport Robertson, and Duncan Boyle Robertson. He asked each to introduce their Elder sponsors and some family members who were present. Pastor McNeilly then asked each confirmand two questions: What have you learned in the Confirmation Class study? How will your faith help you make a contribution to the church and community? Following their responses, the floor was opened to questions from the Session. When there were none, a motion passed to approve these 13 young people for membership in the church. They will be recognized in the worship services on May 20.

SPECIAL ORDER OF THE DAY – New members

Maggie Ruth Clifton and Timothy Vernon Clifton were present asking to join First Presbyterian. After each had told some things about their faith journey, a motion passed to welcome them into membership of the church, she by letter of transfer from Williamsburg Presbyterian Church, Kingstree, SC, and he by profession of faith. Dave McNeilly offered a prayer of thanksgiving for all of these new members of the church.

MINUTES

Minutes were approved for the stated Session meeting of March 18, 2018.

MINISTRY REPORTS

Administration Ministry (Rob Ables/Dorothy Muller)

A motion passed from the Ministry to approve building use requests for a) Thursday AA Living Sober Group in the basement Fellowship Hall from 8-9 p.m. on Thursdays; b) AA High Noon group in the basement Fellowship Hall from 12-1 p.m. Monday through Friday; c) overeaters Anonymous Monday, Thursday, and Saturday from 7-8 p.m. and 11:00-noon; d) AA Crossroads group in Room 202 from 7:30-9:15 p.m. on Wednesday [All of the previous were renewals of existing building use requests]; e) Terrence Clemmons in the Fellowship Hall on March 31 and July 28 for a bridal shower and a baby shower.

A motion passed from the Ministry to approve a renewal of the parking contract with ECU, with a payment of \$4000 per game. The contract will be sent to the Board of Trustees for signature.

Rob Ables gave a report on the city-wide meeting on church security that he and Bill Farrior attended. He shared some of the suggestions that we might incorporate, and there was discussion about the impact on other ministries.

Education Ministry (Ray Spears/Elizabeth Swaggerty)

A motion passed from the Ministry to approve the Youth collecting for a raffle and luminaries for Relay for Life on April 22.

Membership Ministry (Catherine Adams/ Bill Lehman)

The Ministry indicated that there will be an organizational meeting in June for the pictorial directory update. August 22 and 23 will be a time for taking pictures of college students and their families. Other members will have pictures taken from September 18 to 26.

The Ministry reminded all that church organizations should go through their ministries to announce their activities, thus avoiding conflicts.

Mission Ministry (Linda Kean/ Mark Phillips)

A motion passed from the Ministry to approve a post-Mayfest workday on Saturday May 12, from 9:30 to 11:30 a.m.

A motion passed from the Ministry to approve a congregation-wide Mayfest evaluation from May 6 through May 31, with forms available in the Welcome Center and a drop-box for completed forms nearby.

A motion passed from the Ministry to approve a post-Mayfest meeting on June 9 from 9:30-11:30 a.m. to review the evaluations and prepare a closure report on Mayfest 2018.

The Ministry reported that the Mayfest planning and coordination meeting on April 7 was productive, and that Mayfest activities in the Fellowship Hall will begin immediately after the mission study planning lunch on April 22.

Worship Ministry (Sue DeVecchio/Kathleen Randall)

A motion passed from the Ministry to approve having recognition of PW Scholarship recipients as part of Senior Recognition Day in the 11 a.m. worship service on June 3.

A motion passed from the Ministry to approve having an option for the congregation for purchasing flowers for the Sanctuary on Sunday, since it has been difficult to fill the flower calendar. The option would be a donation to one of FPC's programs or missions and would be recognized in the bulletin by appropriate wording.

Usher training sessions will be held following both services on April 22. The Ministry is phasing out the Elder Assistant program, with heartfelt gratitude to all participants. The Ministry is exploring the efficacy and alternatives to radio broadcast of our services.

TREASURER'S REPORT

Treasurer Derek Perry called attention to the financial report through March and noted revenues are at 18.5%, rather than the expected 25%, and that expenses are at 20.9%, leading to a deficit of slightly over \$19,000. He noted that at a similar time last year, the deficit was \$32,000. So we are in better shape this year than last at the same time, and he is not losing sleep.

OTHER BUSINESS

Several ministries requested an overall discussion about all of the sales that are taking place in came from discussions in several ministries recently. The Clerk informed the Session that in 2005, the Session approved a policy regarding sales in the church: "a) special offerings, approved by Session, are acceptable in the Welcome Center; b) selling of items in the Welcome Center is not acceptable; c) private sales to members will not be prohibited; and d) sales in the Fellowship Hall, with prior approval of the Session, are acceptable." Pastor McNeilly suggested that once all Mayfest activities are over, probably in June, a committee be formed to discuss this issue and bring back a recommendation to the Session. Anyone interested in serving on this committee should notify the Clerk of their interest.

A motion passed to approve the request of Gail Joyner and Jackie Wynne to resign from the Session, for personal reasons.

A motion passed to approve Dale Kitchin to preach at the 8:30 worship service on May 6 as part of this program on becoming a Commissioned Ruling Elder.

A motion passed to approve a presentation of a PW Honorary Life Membership during the 11 a.m. worship service on May 6 to a recipient who was unable to be at the fall gathering where others were honored.

A motion passed to elect Catherine Adams to replace David Webb as a Commissioner to the July Presbytery meeting.

The meeting was adjourned after a closing prayer by Dave McNeilly.

David McNeilly, Moderator

Richard Marks, Clerk of Session

SESSION MINUTES
FIRST PRESBYTERIAN CHURCH
GREENVILLE, NC
APRIL 29, 2018

The Session of First Presbyterian Church, Greenville, NC, held a called meeting after the 8:30 a.m. worship service on April 29, 2018, for the purpose of receiving new members.

Elders Present: Catherine Adams, Bill Lehman, Frances Mallison, Suzanne Morrow, and Ray Spears.

Others Present: Dave McNeilly, Transitional Pastor and Moderator, Amanda Hines, Designated Associate Pastor, and Dick Marks, Clerk of Session.

The Moderator called the meeting to order, declared a quorum was present and opened with prayer.

After they shared a description of their faith journeys and answered some questions reaffirming their faith, a motion passed to receive into membership Nancy and Ned Puchner by transfer of their letter. Their non-confirmed children are Sydney and Joe.

With no further business, the meeting was adjourned with Amanda Hines offering a closing prayer.

David McNeilly, Moderator

Richard Marks, Clerk of Session

SESSION MINUTES
FIRST PRESBYTERIAN CHURCH
GREENVILLE, NC
APRIL 29, 2018

The Session of First Presbyterian Church, Greenville, NC, held a called meeting after the 11:00 a.m. worship service on April 29, 2018, for the purpose of approving the nominee for the Presbytery's Older Adult Award.

Elders Present: Rob Ables, Catherine Adams, Shelley Basnight, Carol Cutler, Jeri Jackson, Bill Lehman, Frances Mallison, Dorothy Muller, Mark Phillips, Elizabeth Swaggerty, and David Webb.

Others Present: Dave McNeilly, Transitional Pastor and Moderator, Amanda Hines, Designated Associate Pastor, and Dick Marks, Clerk of Session.

The Moderator called the meeting to order, declared a quorum was present and opened with prayer.

A motion passed from the Membership Ministry to approve Harding Sugg as the church's nominee for the Presbytery's Older Adult Award.

With no further business, the meeting was adjourned with Dave McNeilly offering a closing prayer.

David McNeilly, Moderator

Richard Marks, Clerk of Session

ATTENDANCE OF CHURCH SCHOOL & WORSHIP

April 15, 2018

Church School: 57

8:30 a.m.: 42

11:00 a.m.: 213

Total Worship Attendance: 255

April 22, 2018

Church School: 42

8:30 a.m.: 39

11:00 a.m.: 167

Total Worship Attendance: 206

April 29, 2018

Church School: 45

8:30 a.m.: 46

11:00 a.m.: 143

Total Worship Attendance: 189

May 6, 2018

Church School: 21

8:30 a.m.: 63

11:00 a.m.: 160

Total Worship Attendance: 223

May 13, 2018

Church School: 36

8:30 a.m.: 47

11:00 a.m.: 163

Total Worship Attendance: 210

**First Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to April 2018**

Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Revenues					
Contributions					
1-4001 - Pledge Revenue	\$645,000.00	\$39,907.00	\$164,186.00	\$480,814.00	25.46 %
1-4002 - Non-Pledge Revenue	\$115,000.00	\$9,675.00	\$31,885.50	\$83,114.50	27.73 %
1-4003 - Plate Offering Revenue	\$15,000.00	\$929.31	\$2,910.67	\$12,089.33	19.40 %
1-4008 - Church School Revenue	\$500.00	\$73.00	\$188.70	\$311.30	37.74 %
Total Contributions	<u>\$775,500.00</u>	<u>\$50,584.31</u>	<u>\$199,170.87</u>	<u>\$576,329.13</u>	<u>25.68 %</u>
Other Income					
1-4007 - Building Use Revenue	\$3,750.00	\$515.00	\$1,340.00	\$2,410.00	35.73 %
1-4010 - ECU Parking Revenue	\$27,000.00	\$0.00	\$0.00	\$27,000.00	0.00 %
Total Other Income	<u>\$30,750.00</u>	<u>\$515.00</u>	<u>\$1,340.00</u>	<u>\$29,410.00</u>	<u>4.36 %</u>
Interest & Dividends Income					
1-4004 - Interest & Dividends Revenue	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
Total Interest & Dividends Income	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>	<u>0.00 %</u>
Total Revenues	<u><u>\$807,250.00</u></u>	<u><u>\$51,099.31</u></u>	<u><u>\$200,510.87</u></u>	<u><u>\$606,739.13</u></u>	<u><u>24.84 %</u></u>

Total Personnel Expenses	\$525,994.97	\$42,092.21	\$149,911.89	\$376,083.08	28.50 %
Administration Ministry					
1-6001 - Advertisement	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6002 - Bus Insurance/Maintenance	\$4,000.00	\$56.50	\$56.50	\$3,943.50	1.41 %
1-6003 - Computer Equipment/Replacement	\$2,000.00	\$0.00	\$463.14	\$1,536.86	23.16 %
1-6004 - Copier Expenses	\$10,000.00	\$832.47	\$4,265.36	\$5,734.64	42.65 %
1-6006 - General & Grounds Maintenance	\$18,000.00	\$4,748.45	\$15,110.32	\$2,889.68	83.95 %
1-6009 - Insurance/Worker's Comp	\$12,500.00	\$0.00	\$3,871.00	\$8,629.00	30.97 %
1-6010 - Kitchen Supplies	\$5,000.00	\$155.25	\$821.96	\$4,178.04	16.44 %
1-6011 - Maintenance Contract AC	\$14,000.00	\$1,242.83	\$4,971.32	\$9,028.68	35.51 %
1-6012 - Office Expenses	\$17,000.00	\$1,160.45	\$6,397.08	\$10,602.92	37.63 %
1-6013 - Officer Training	\$600.00	\$0.00	\$0.00	\$600.00	0.00 %
1-6014 - Maintenance Reserves	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00 %
1-6015 - Postage	\$5,000.00	\$654.60	\$1,677.24	\$3,322.76	33.54 %
1-6016 - Personnel Committee Expense	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00 %
1-6017 - Stewardship Campaign	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
1-6018 - Telephone	\$4,000.00	\$362.58	\$1,553.80	\$2,446.20	38.84 %
1-6019 - Utilities	\$40,000.00	\$3,957.87	\$12,877.60	\$27,122.40	32.19 %
Total Administration Ministry	\$147,600.00	\$13,171.00	\$52,065.32	\$95,534.68	35.27 %
Worship Ministry					
1-6101 - Communion/Worship Supplies	\$2,000.00	\$381.79	\$1,110.01	\$889.99	55.50 %
1-6102 - Gallery Choir - Music & Supplies	\$2,400.00	\$131.34	\$392.97	\$2,007.03	16.37 %
1-6103 - Pulpit Supply	\$1,000.00	\$132.20	\$967.28	\$32.72	96.73 %
1-6104 - Substitute Organist	\$1,500.00	\$0.00	\$500.00	\$1,000.00	33.33 %
1-6105 - Choir Recognition	\$100.00	\$0.00	\$0.00	\$100.00	0.00 %
1-6107 - Children's Music & Supplies	\$900.00	\$0.00	\$63.04	\$836.96	7.00 %
1-6108 - Instrument Maintenance & Supplies	\$4,000.00	\$600.00	\$1,542.79	\$2,457.21	38.57 %
1-6109 - Handbells Supplies	\$600.00	\$63.15	\$509.93	\$90.07	84.99 %
1-6111 - Special Events	\$3,300.00	\$75.00	\$1,513.33	\$1,786.67	45.86 %
1-6112 - Student Scholarships	\$15,300.00	\$2,451.72	\$8,796.20	\$6,503.80	57.49 %
1-6113 - Sound Tech	\$4,500.00	\$296.05	\$1,781.62	\$2,718.38	39.59 %
1-6115 - Sign Interpreter	\$3,000.00	\$280.00	\$920.00	\$2,080.00	30.67 %
1-6116 - Radio Ministry	\$5,200.00	\$300.00	\$1,275.00	\$3,925.00	24.52 %
1-6117 - Music & Worship Conf. Scholarships	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00 %
Total Worship Ministry	\$45,300.00	\$4,711.25	\$19,372.17	\$25,927.83	42.76 %
Education Ministry					
Education Expenses					
1-6201 - Vacation Bible School	\$2,500.00	\$26.62	\$687.17	\$1,812.83	27.49 %
1-6202 - Christian Ed	\$8,500.00	\$149.40	\$963.96	\$7,536.04	11.34 %
1-6203 - Sunday AM Nursery Salaries	\$9,500.00	\$586.67	\$2,904.17	\$6,595.83	30.57 %
1-6204 - Library	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
1-6205 - Technology	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
Total Education Expenses	\$21,500.00	\$762.69	\$4,555.30	\$16,944.70	21.19 %
Youth Expenses					
1-6301 - Youth Min Program Expenses	\$1,500.00	\$16.02	\$246.58	\$1,253.42	16.44 %
1-6302 - Youth Conf/Trips	\$11,250.00	\$395.75	\$519.95	\$10,730.05	4.62 %
1-6303 - Youth Council/Advisor/Training	\$2,225.00	\$0.00	\$243.23	\$1,981.77	10.93 %
1-6304 - Youth Special Events	\$1,950.00	\$324.23	\$448.73	\$1,501.27	23.01 %
1-6311 - Youth Scholarship Fund	\$1,500.00	\$0.00	\$325.00	\$1,175.00	21.67 %

First Presbyterian Church
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Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
1-6312 - Youth Montreat Housing	\$1,600.00	\$0.00	\$2,095.00	(\$495.00)	130.94 %
1-6313 - Kids Club	\$500.00	\$111.47	\$73.97	\$426.03	14.79 %
Total Youth Expenses	\$20,525.00	\$847.47	\$3,952.46	\$16,572.54	19.26 %
Total Education Ministry	\$42,025.00	\$1,610.16	\$8,507.76	\$33,517.24	20.24 %
Missions Ministry					
1-6401 - Gvill Shelter/Emergency Asst	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00 %
1-6404 - CROP Walk Materials	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
1-6406 - Food Bank	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00 %
1-6407 - Ulster Project	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6408 - Presbyterian Benevolence	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00 %
1-6409 - Presbytery/Synod/GA	\$5,600.00	\$0.00	\$0.00	\$5,600.00	0.00 %
1-6410 - ECU Campus Ministry Program	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00 %
1-6412 - CareNet Counseling Center	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00 %
1-6416 - Fellowship Christian Athletes	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6418 - Meals on Wheels	\$800.00	\$0.00	\$0.00	\$800.00	0.00 %
1-6420 - Literacy Volunteers	\$800.00	\$0.00	\$0.00	\$800.00	0.00 %
Total Missions Ministry	\$34,500.00	\$0.00	\$0.00	\$34,500.00	0.00 %
Membership Ministry					
1-6501 - Membership Care	\$1,950.00	\$367.58	\$419.74	\$1,530.26	21.53 %
1-6504 - Food & Fellowship	\$2,550.00	\$95.91	\$95.91	\$2,454.09	3.76 %
1-6506 - Age Venturers	\$2,000.00	\$78.29	\$78.29	\$1,921.71	3.91 %
1-6508 - CD Ministry Supplies	\$200.00	\$0.00	\$0.00	\$200.00	0.00 %
1-6509 - Stephen Ministry	\$1,500.00	\$0.00	(\$48.07)	\$1,548.07	0.00 %
1-6517 - Presbyterian Women	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6518 - Prayer Shawl-Prayers & Squares	\$2,000.00	\$0.00	\$265.33	\$1,734.67	13.27 %
Total Membership Ministry	\$11,200.00	\$541.78	\$811.20	\$10,388.80	7.24 %
Total Expenses	\$806,619.97	\$62,126.40	\$230,668.34	\$575,951.63	28.60 %
Net Total	\$630.03	(\$11,027.09)	(\$30,157.47)	\$30,787.50	0.00 %

Bank Register for April

	<u>2018</u>	<u>2017</u>
Select Bank & Trust (Business Savings - 649) - ALL Sorensen \$	Closed	22,032.55
Select Bank & Trust (Business Savings - 694) - Special Projects Savings	27,581.55	27,526.44
General Checking (Select Bank & Trust - 600)	119,367.12	99,607.22
Special Project Checking (Select Bank & Trust - 501)	247,357.14	149,227.29
TOTAL	394,305.81	298,393.50

<u>PRESBYTERIAN FOUNDATION PERMANENT FUNDS</u>	Market value as of 12-31-17	2018 Estimated Income Payout	2018 Q1 Payout	2018 Q2 Payout	2018 Q3 Payout	2018 Q4 Payout
Betty Berryhill Endowment Fund for Healthcare Missions	77,762.77	3,118.83	784.57			
Nell and Fred Webb Endowment Fund	219,859.97	8,847.89	2,214.72			
Mission Endowment Fund	222,460.02	8,952.52	2,240.89			
Anna Belle Boyd Sugg & Fordyce Harding Sugg, Sr. Fund	12,749.84	500.29	128.65			
Mary Potts Goodman Sorensen Endowment	316,317.69	12,729.66	3,186.38			
Mrs. Guy B. (Mary) Smith & Catherine (Kitty) Smith Joyner Fund	40,457.02	1,628.12	407.54			
Presbyterian Women Memorial Scholarship Endowment Fund	41,138.26	1,465.87	416.22			
Warren Shelburn Endowment Fund	133,509.21	5,372.85	1,344.88			
Ficklen Worship Fund (New in 2017)	32,289.37		0.00			
TOTAL	1,096,544.15	42,616.03	10,723.85	0.00	0.00	0.00

<u>NEW COVENANT MUTUAL FUNDS</u>	Report Ending 12-31-17	Report Ending 03/31/18	Report Ending 06/30/18	Report Ending 09/30/18	Report Ending 12/31/18
Hubert H. and Mary F Bryant Scholarship I Fund (Market Value)	2,991.15	2,962.37			
First Presbyterian Church Building Fund	231,899.87	229,690.25			

	<u>2018</u>	<u>2017</u>
Select Bank & Trust (Business Savings- 238) Columbarium Fund	17,480.36	17,445.43