

AGENDA
STATED SESSION MEETING
June 24, 2018
7:00 P.M.

1. Call to Order/ Declaration of Quorum Moderator
2. Opening Devotion Sue DeVecchio
3. People are Important Dave/Amanda

Cypress Glen: Beth Clark A-105, Martha Coffman C213, Ben Lattin C120, Margie Wright B318

Spring Arbor: Thelma Flye

ECU Rehab: Joe Sullivan

At Home: Harriette White, Betsy Baggett, Bill Baggett, Sarah Whitehurst, Billie Fansler

Red Oak Nursing Home: Joyce Lewis

4. Communications Clerk
5. Setting of agenda Moderator/Clerk

PROPOSED CONSENT AGENDA

Administration Ministry (Rob Ables/Dorothy Muller)

Approve the following as recommendations for enhancing security on Sunday mornings – a) Lock the outer doors 5 minutes after the service starts; b) ask greeters to greet each visitor. The Elder assigned to Invitation to Discipleship will be in the center of the Welcome Center as a back-up for greeters; c) the Elder assigned to Invitation to Discipleship will remain in the Welcome Center for the entire service; d) inquiries will be made with Greenville Police Department about parking a car and/or stationing an officer in the parking lot.

Membership Ministry (Catherine Adams/Bill Lehman)

Approve calendar dates from Presbyterian Women (**Attachment A**).
Approve lemonade gatherings after the service on July 8 and August 12.

Clerk

Approve minutes for the stated Session meeting of May 20, 2018 and the called Session meeting of April 15 2018. (**Attachment B**).

MEMBERSHIP ITEM – Approve letter of transfer for Fran Ewell (from Inactive Roll) to First Free Will Baptist Church, Greenville, NC

Moderator

Vote on items in the consent agenda.

6. DISCUSSION AGENDA

Mission Ministry (Mark Phillips/Linda Kean)

Approve being a sponsor for a Presbytery Hunger Grant to the JOY Soup Kitchen (see **Attachment C**).

Approve having Coordinating Team officers for Presbyterian Women installed at the 10:00 a.m. worship service on August 26.

Administration Ministry (Rob Ables/Dorothy Muller)

Approve building use requests for: a) The Ulster Project having the annual welcome dinner on June 29 from 6 to 9 p.m. in the Fellowship Hall; b) Service League of Greenville on August 29, October 1, November 5, and January 7 in the Parlor for meetings for planning of the Charity Ball; c) Cub Scout Pack 452 for several dates: August 27 from 6 to 8:30 p.m. as rain backup for opening meeting; March 1 (6-8 p.m.) and 2 (8 a.m. to 5 p.m.) for Pack Pinewood Derby; March 22 (6-9 p.m.) and March 23 (8 a.m. to 7 p.m.) for District Pinewood Derby; May 19 (2-5 p.m.) for Blue and gold Crossover Ceremony. [NOTE: these requests came in too late to be considered by Administration at their June meeting, so are put here for possible discussion].

Approve use of the church bus by Ulster Project, provided they meet all requirements and the bus is not being used by FPC.

7. INFORMATION

Membership Ministry (Catherine Adams/Bill Lehman)

Church picnic at Boyd Lee Park on September 9 at 4 p.m.

Worship Ministry (Sue DelVecchio/Kathleen Randall)

Volunteers for Liturgists for both services are being solicited.
The Usher training manual is being updated.

8. Treasurer's Report

Derek Perry

9. Other Business

Receive report on Mayfest 2018 (see **Attachment D**).

Karen Kay

We need a replacement for Gail Joyner as a Commissioner to the July24 Presbytery meeting.

10. Transitional Pastor's report

Dave McNeilly

11. Next Stated Meeting June 24, 2018, at 7 PM (agenda items due June 3)
(Devotions: Sue DelVecchio)

Clerk

13. Adjourn

Moderator

Attachment A

PW Calendar – 2018-2019

October 21 – Moment for Ministry at the 11:00 worship service to present Honorary Life Membership award

January 6 - Request permission for a Moment for Mission for the Neighbor to Neighbor Luncheon

January 6 and 13- Permission to selling of tickets for the NTN luncheon before and after each service

February 3 – Permission to display raffle items and have tickets available before and after each service

February 6-9 - Reserve Kitchen, Fellowship Hall, and Narthex for actual NTN event

February 9 – NTN Lunch at 12 noon

Attachment B

SESSION MINUTES
First Presbyterian Church
Greenville, NC
May 20, 2018

The Session of First Presbyterian Church, Greenville, NC, held a stated meeting in the Fellowship Hall at 7:00 pm on May 20, 2018.

Elders present: Doug Boyd, Clay Britt, Carol Cutler, Kayce Dilday, Bill Fariior, Todd Fraley, Jeri Jackson, Linda Kean, Bill Lehman, Allen Lyle, Frances Mallison, Dorothy Muller, Mark Phillips, Kathleen Randall, Ray Spears, Greg Steele, Elizabeth Swaggerty, David Webb, and Jim Worden.

Excused: Rob Ables, Catherine Adams, Shelley Basnight, Jessica Davenport, Sue DeVecchio, and Mary Jon Pabst.

Absent: Jason Lee, Suzanne Morrow, Will O’Rear, and Pete West.

Others Present: David McNeilly, Interim Pastor and Moderator, Amanda Hines, Associate Pastor, Derek Perry, Treasurer, and Dick Marks, Clerk of Session.

Moderator McNeilly called the meeting to order at 7:00 p.m.; a quorum was present. David Webb led a devotional for the meeting emphasizing Pentecost. David McNeilly led an opening prayer.

PEOPLE ARE IMPORTANT

Illnesses:

Special mention was made for Betsy Baggett, Beth Clark, Martha Coffman, Thelma Flye, Ben Lattin, Joyce Lewis, Ron Sessoms, Jr., Carol Scull, Joe Sullivan, Harriet White, Sarah Whitehurst, and Margie Wright.

Deaths:

Odell Welborn, on May 10, 2018.

John Nasea (father of Melissa Nasea), on May 3, 2018, Rosalee Adams (mother of Todd Adams), on May 8, 2018, and Robert Gilbert Stanley (father of Craig Stanley) on May 20, 2018.

New Members:

Timmy and Maggie Clifton, Eugene and Ann Shannon, Penny Lockhart, and William and Olivia Lynch on April 15, 2018; Ned Puchner on April 29, 2018.

MINUTES

Minutes were approved for the stated Session meeting of April 15, 2018 and the called Session meetings of April 29, 2018 (2 meetings).

MINISTRY REPORTS**Administration Ministry (Rob Ables/Dorothy Muller)**

A motion passed from the Ministry to approve building use requests for a) Greenville Police Department, using the Fellowship Hall on June 21 from 6-8 p.m. for an annual community stakeholders meeting, with a waiver of fee denied; and b) Caroline Whaley using the Fellowship Hall from 5:30-7 p.m. on June 5 for a violin recital, with fee waiver approved.

Education Ministry (Ray Spears/Elizabeth Swaggerty)

In light of discussions about fundraisers, the Youth will try to balance timing of their fund requests and limit to one week rather than several. Vacation Bible School registration will be set up on May 13 and remain open until May 27 – open to age 3 ½ to rising 5th grade. The Senior breakfast for high school graduates will be on June 3 and there will be a reception after church as well.

Membership Ministry (Catherine Adams/ Bill Lehman)

A motion passed from the Ministry to approve the request of Peace church for help with the July presbytery meeting: borrowing 8 round tables, 50 folding chairs, and a tent; providing breakfast food; providing volunteers of 5 youth to direct traffic and 4 adults to help register attendees. The offering will go to the 5 campus ministry programs of New Hope Presbytery.

A motion passed from the Ministry to have lemonade gatherings after the 11 a.m. service on June 10 to see how this time works.

The Ministry reported that information for Harding Sugg as the Older Adult nominee has been submitted, that the plaque for Fred and Peggy Wood was presented on May 13, and that new signage for the visitor table will be prepared.

Mission Ministry (Linda Kean/ Mark Phillips)

The Ministry reported that 13 grant requests for Mayfest funds, totaling about \$70,000 have been received, and the Ministry is now looking at them.

Worship Ministry (Sue DeVecchio/Kathleen Randall)

A motion passed from the Ministry to approve liturgist training sessions on June 24, July 15, and August 19, following the worship service.

A motion passed from the Ministry to suspend the Elder Assisting in Worship program, with thanks to all who have helped out with this.

Usher training sessions are being planned for the early fall following conversations about changing some of the job description. The Ministry is still evaluating alternatives to radio broadcast of our services. Liturgists will also be recruited for the early service.

TREASURER'S REPORT

Treasurer Derek Perry called attention to the financial report through April and that the Administration Ministry is beginning to be concerned about the status of this year's budget. Revenues are only 25% of the year's expectation, whereas it should be 33%. We are about \$17,000 behind in giving for a comparable period last year. More emphasis will need to be made to the congregation to keep up with

their pledges. On the expense side, we have been running a pretty “tight ship,” but the overall deficit is about \$30,000.

OTHER BUSINESS

David Webb told the Session that he had been approached by some regular 8:30 worshippers who were upset about the summer service scheduled only at 11 a.m. He made a motion (seconded by Clay Britt) to change the time of the single summer service from 11 a.m. to 10 a.m., beginning on June 10 and continuing through September 2. Following input from a number of Session members, the motion passed (14 in favor, 5 opposed).

The clerk noted that there needs to be a replacement for Gail Joyner as Commissioner to the July Presbytery meeting. Since there were no volunteers, the decision will be postponed until June.

The meeting was adjourned after a closing prayer by Dave McNeilly.

David McNeilly, Moderator

Richard Marks, Clerk of Session

SESSION MINUTES
FIRST PRESBYTERIAN CHURCH
GREENVILLE, NC
APRIL 15, 2018

The Session of First Presbyterian Church, Greenville, NC, held a called meeting after the 11:00 a.m. worship service on April 15, 2018, for the purpose of receiving new members.

Elders Present: Rob Ables, Catherine Adams, Shelley Basnight, Carol Cutler, Jeri Jackson, Bill Lehman, Frances Mallison, Dorothy Muller, Mark Phillips , Elizabeth Swaggerty, and David Webb.

Others Present: Dave McNeilly, Transitional Pastor and Moderator, Amanda Hines, Associate Pastor, and Dick Marks, Clerk of Session.

The Moderator called the meeting to order, declared a quorum was present and opened with prayer.

Amanda Hines presented several persons who wish to join the church – Leonora (Penny) Lockhart by transfer of letter from 4th Presbyterian Church, Chicago, IL, Eugene and Ann Shannon by transfer of letter from Galatia Presbyterian Church, Fayetteville, NC, and William and Olivia Lynch by profession of faith. Each was asked to describe a little about their faith journey and what brought them to First Presbyterian, and then the Moderator asked each questions about their belief and desire to be active members of the church. Following this, a motion passed to approve membership in the church for these five individuals.

With no further business, the meeting was adjourned with Amanda Hines offering a closing prayer.

Dave McNeilly, Moderator

Richard Marks, Clerk of Session

Attachment C

March 12, 2018

To: Churches within New Hope Presbytery & Past Recipients of the Hunger Grant
From: Hunger Fund Team
New Hope Presbytery Subject: Application for
Hunger Grant

To all who are considering applying for the New Hope Presbytery Hunger Grant:

We are glad that you will be applying for one of our historic grants for the upcoming year. Many of you have been receiving support from the presbytery for a long time. We are grateful to be partners in your important ministries.

As with any organization, there are times in which practices are revised to ensure accountability and equity in the use of funds. This year, the Team is revising our procedures for evaluating grant applications.

We are asking that all grant applicants (new and returning) to submit a full and complete application which outlines your organization's operations, accomplishments, goals for the upcoming year, etc. Information such as, "Most of our information is the same from the previous year." will be considered insufficient. The Team is also recommending that the congregation which endorses your application use our form to describe how they are currently involved and present in your ministry.

If you are a returning grant applicant, you must also fill out the Accountability Report. This allows the team to see how last year's funds were used, and how your ministry is going.

Each of these changes will assist the Team in its responsibility to be a steward of the special offering funds which support the New Hope Presbytery Hunger Grants.

Thank you for your attentiveness to detail and working to alleviate hunger in our communities and region. *The deadline for grant applications is Monday, August 20, 2018.*

Blessings,

Theodore E. Churn
Executive Presbyter/Suted Clerk

C Anderson James
Associate for Smell *Omnh* MMhtriet
and Technology

Terry R
Associate for
Finance

<0
u
14

Gun Ho lee
Kelson
Associate foe Multicultural Ministries

Christine
Ofce Manager

Ren4 Baker Admrtr
jtive Assistant

Application Deadline Date _____
Today** Date: _____
Date Received: _____

2018 NEW HOPE PRESBYTERY HUNGER GRANT APPLICATION- 2018

A. IDENTIFICATION

1. Name of your agency/project: Jesus Others & You Soup Kitchen

Physical Address: 700 Albemarle Ave _____

Checks made payable to: JOY Soup Kitchen

Mailing Address (if different): _____

First time applying? Y Previously received funds? _ When?

Links (website/Facebook/other): <https://jovsoupkitchen.org>

<https://www.facebook.com/joyinc>

2. Name & title of contact person: John C. Lennox. Treasurer

Phone Number: (252)917-4730 _____

E-mail: contact.joyinc@gmail.com _____

3. Sponsors) of this project:

(List name(s) of churches, ecumenical agencies, community agencies, and other funding/volunteer sources.) First Presbyterian Church, Greenville, NC: St

Timothy's Episcopal Church

B. DESCRIPTION

1. Which of the following best describes your agency/project?

This is an ongoing agency/project, established in 1995

We are planning for expansion or have a special situation (Describe briefly)

We are in need of emergency assistance (Describe briefly, telling what steps are being taken to avoid a future

emergency) Our objectives for 2018 are Sustainability and Financial Viability. In order to continue serving 25,000 essential meals to the more vulnerable members of our community, we have developed a strategic financial plan that focuses on Individual Donors; Churches; Corporate Sponsorships; & Grants.

We are starting something new (Describe briefly)

2. What is your mission?

The Mission of JOY Inc is to establish, organize, operate and promote facilities and services in Pitt County for the benefit of the poor and other persons in need of such services necessary to feed, treat, educate, enrich, tutor, counsel, refer or rehabilitate them for the betterment of our community.

3. What does the project/agency do?

4. What has been accomplished? See Attachment (last page)

5. If your agency is involved in a direct feeding program, how many people per month does it feed? 2100.

What kinds of food assistance does the program provide? (Meals, grocery vouchers, food boxes, other)

JOY serves a free, nutritious mid-day meal each weekday. We have just been approved by the Food Bank of Central and Eastern NC and will also be providing boxes of food supplies to our patrons.

6. If your agency is involved in development assistance for the hungry, how many people per month are helped?

n/a What kind of assistance?

Approximately, how many of these people get assistance from other sources? n/a

7. What area(s) do you serve? n/a

8. Describe your organization structure. Include staffing (paid and/or volunteer) and who approves your

disbursement of funds. JOY has a 14-member Board of Directors, a Kitchen lead and two kitchen staff.

The Treasurer manages disbursement of funds, 98% of which are related to operations: salaries, utilities, trash pickup, pest control and maintenance.

C. BUDGET

1. Please attach your most recent budget showing anticipated receipts and expenditures.

2. Describe your main sources of income (and amount) over the last 3 years and projected income for the coming year. In 2015 (\$11,271), 2016 (\$16,513) and 2017 (\$16,045), our primary source of revenue was individual donations and contributions from area churches. In 2017, we received a \$ 1,000 starter grant from FEMA Emergency Food & Shelter Program, which has been funded at SXXX.00 for 2018. In the first

6 months of 2018 we have raised\$15,000???,

3. What are your plans for financing beyond the current year?

We are aggressively pursuing a strategic financial plan that focuses on Grants; Industrial and Commercial Sponsorships; Churches; and Individual Donors.

4. What is your requested grant amount from the Presbytery of New Hope Hunger for Change Fund? (Grants are limited to \$2,000) \$2,000 _____

5. What do you plan to do with the Presbytery of New Hope Hunger for Change Fund if granted?

This grant is one critical component of our overall short term goal to reverse a trend of negative cash flow over the past several years.

6. How would these funds assist with your overall purpose?
Our goals are Financial Viability and Sustainability. This grant will support our objective to continue to serve essential meals to the more vulnerable citizens in our community.

7. If you do not receive Hunger for Change Fund, what will the impact be on your project?
We need to raise \$35,000 by the end of 2018 in order to continue operations. We have restructured our Board of Directors and have developed a long term fundraising plan that will involve Grants; Corporate & Industrial Sponsors; local Churches; and individual donors.

8. Is your program currently participating in the Food Bank of Central and Eastern North Carolina or the Food Bank of the Albemarle? Yes No

New Hope Presbytery - Hunger Grant
Session Endorsement - 2017

Name of agency/project: JeSUS Others and YOU SOUP Kitchen .

A. SESSION

1. How long has your church been working with the agency/project?
Members of First Presbyterian Church have helped support the JOY Soup Kitchen since the beginning. Dr. Tom Irons of First Presbyterian Church was one of the original community leaders involved in funding the JOY Community Building in 1995. At the time the corporation was formed, a 5,800 sq. ft. building was constructed which housed the Soup Kitchen, serving area, a medical clinic and offices.
2. Describe how your congregation is involved with the agency/project.

For the past 10 years, FPC's Presbyterian Women Circle #1 has chosen JOY as an ongoing monthly project, making contributions of cash to support the operating budget.

B. ENDORSEMENT

The Session of the First Presbyterian _____ Church
of Greenville _____, North Carolina has approved to endorse the
Jesus Others & You Soup Kitchen _____ agency/project.

Signed: _____
(Clerk of Session or Pastor) (Date)

•Note: If your project is located within the geographical boundaries of the Presbytery of New Hope, but DOES NOT have a Presbyterian Church located nearby, please have another church body endorse your project.

•New* An Accountability Report MUST accompany your application if grant monies were received in any previous funding year.

Accountability Report

Name of agency/project: _____ not applicable

Name and title of contact person: _____

Phone Number: _____ E-mail: _____

Session Endorsement from _____ Presbyterian Church

Grant amount _____ Grant year from _____ to _____

Purpose for which grant was given _____

1. Total grant money expended: _____
Please attach a copy of appropriate financial report(s).
2. Brief description as to how money was used.
Please be as specific as possible, including who was assisted, number of persons assisted, what was provided, why it was needed, etc.
3. How did this grant fit in with the overall purpose of your agency?
4. How did it enable the project to be more effective?

Please share stories, pictures and videos that illustrate the use of these Hunger Funds to be shared with the supporting churches of the Presbytery of New Hope. Submit to: Ren6 Baker at the Presbytery of New Hope, 2022 McDonald Lane, Raleigh, NC 27608 [or rbaker@nhprebytery.org](mailto:rbaker@nhprebytery.org).

Reported by _____ Date _____

Please submit your application by the deadline date of August 20, 2018 to rhakerfa.nhpreshvten.org or mail to The Presbytery of Ness Hope, 2022 McDonald Lane, Raleigh, NC 27608, ATTN: Hunger Grant Application

Jesus Others & You Soup Kitchen
700 Albemarle Ave
Greenville, NC 27834
May 16, 2018

Mission

Please consider donation of
\$2,000 which will provide 100
meals a day for two weeks.

Our primary focus is to deal with food insecurity among the poor and homeless in our community. Started as the Greenville Soup Kitchen in the mid 1980's, the JOY Soup Kitchen is the only place in Greenville that prepares and serves a free, daily meal to address an essential community need. We are located in a part of the city that experiences food insecurity and lacks access to quality, wholesome food.

JOY, Inc. has evolved as a response to a real, previously unmet need of low-income people in Greenville, NC. The Pitt County census indicates that 22% of the population had incomes below the poverty level. The JOY Soup Kitchen is located in one of the neighborhoods with the highest poverty levels in the city. It is also within walking distance to the Community Crossroads Center, which is a night-only homeless shelter that provides support for approximately 80 homeless individuals each night. We serve around 25,000 free meals per year.

At the JOY Community Building we provide 800 sq ft and a Conference Room to Disabled American Veterans Chapter #37, which offers veterans' benefit counselling several days of the week and served 325 veterans in the past 6 months. We also provide space to Partners in Health and Wholeness, a faith based non-profit organizations that provides wellness programs to regional worship communities.

Statement of Need

We are seeking Church & Corporate Sponsors, grants, and donors to provide financial support to our daily meal operations. JOY runs a lean operation and is rich in volunteers and in-kind donations. But we need to address the basic operational expenses associated with two part-time kitchen staff, utilities, facilities maintenance and insurance.

If JOY does not raise an additional \$35,000 by the end of 2018, we will not be around in 2019. Our goals are Financial Viability and Sustainability. Our objective is to continue to serve essential meals to the more vulnerable citizens in our community. To attain this goal, we need to reverse a trend of negative cash flow that has strained our current assets and limited cash reserves. We are diligently pursuing a strategic financial plan that focuses on Grants; Industrial and Commercial Sponsorships; Churches & Houses of Worship; and Individual Donors.

Narrative Budget

JOY runs a lean operation and is rich in volunteers and in-kind donations. But we need to address the basic operational expenses of around \$40,000 for two part-time kitchen staff, utilities, facilities maintenance and insurance. In addition to budgeting for some deferred maintenance items, we are seeking separate grant funding for a security system that will protect our property from fire and intrusion.

Employee Salaries. \$22,500: A Kitchen Lead and two Kitchen staff that work around 25 hours per week.

Operating Expenses. \$2,200: Insurance, Supplies and phone.

Facilities & Maintenance. \$5,000: Insurance, repairs, pest Control and Trash Service. Utilities.

\$10,250: Electricity, Water, Sewage and Gas.

At \$24.14 per volunteer hour, in-kind donor hours are estimated at \$60,000 (2,500) hours per year. At \$2.00 per meal, in-kind donations of food are estimated at \$50,000 per year.

John C. Lennox, Treasurer (252J-320-9292)

Contact iovinc@gmail.com Hunger Never Sleeps and you can donate online 24/7 at: www.iovsoupkitchen.org c/o St Timothy's Episcopal Church, 107 Louis St, Greenville, NC 27858, Treasurer@st-tim.org

JOY Soup Kitchen
JOY Revenue & Expense Report
January to June 2018

Note: The Report Option to include Open Transactions is selected.

<u>Accounts</u>	<u>YTD Actual</u>	<u>YTD Budget</u>	<u>YTD Variance</u>	<u>Annual Budget</u>	<u>Total Actual (Last Year)</u>
<u>Operating Revenues</u>					
1-41001 - Donations & Contributions	54,146	52,500	(51,646)	55,000	\$7,210
1-41002 - Churches & Houses of Worship	54,925	57,500	52,575	515,000	\$4,859
1-41003 - Sponsors: Corp & Business	\$900	55,000	54,100	510,000	\$3,600
1-41004 - Grant Revenues	51,000	57,500	56,500	515,000	so
1-41005 - Fundraising Events	\$874	51,250	5376	52,500	so
1-41011 - Rent	51,550	51,300	(\$250)	53,700	\$375
<u>Total Staff Expenses</u>	511,580	\$11,654	\$73	\$22,499	\$23,279
<u>General Operating Expenses</u>					
1-51010 - Food Supplies	\$248	\$22	(5225)	\$45	\$0
1-51011 - Postage & Supplies	\$69	\$36	(\$34)	\$71	\$16
1-51013 - Insurance, Liability	\$967	\$809	(5158)	\$809	\$827
1-51017 - Cleaning & Office Supplies	\$24	\$0	(\$24)	\$0	\$11
1-51018 - Promotion & Fundraising Expense	\$1,117	\$24	(\$1,093)	\$49	\$96
1-51019 - Bank Fees & Charges	(\$22)	\$0	\$22	\$0	\$1
1-51021 - Kitchen Equipment and Supplies	\$638	\$351	(\$287)	\$703	\$0
1-51104 - Telephone & Internet	\$548	\$222	(5325)	\$445	\$429
<u>Total General Operating Expenses</u>	\$3,590	\$1,465	(\$2,125)	\$2,122	\$1,379
<u>Facilities & Maintenance Exp</u>					
1-51012 - Insurance, Casualty	so	\$1,500	\$1,500	\$1,500	\$3,027
1-51014 - Building Maintenance & Safety	\$584	\$180	(\$404)	\$360	\$1,141
1-51015 - HVAC & Refrigeration Maintenance	\$0	\$441	\$441	\$883	\$5,006
1-51016 - Pest Control	\$270	\$292	\$22	\$585	\$540
1-51114 - Trash Service	\$705	\$782	\$77	\$1,565	\$1,605

Total Operating Revenues	SI 3,394	\$25,050	Si 1,656	\$51,200	\$16,044
Expenses Staff Expenses					
1-51001 - Employee Salaries 1-51002 -					
Employer Payroll Tax 1-51020 -	\$10,341	\$10,075	(\$266)	\$20,150	\$21,182
Insurance, Workers Comp	\$789	\$771	(\$19)	\$1,541	\$1,620
Total	\$450	\$808	\$358	\$808	\$477
Utilities	\$4,627	\$5,116	\$489	\$10,232	\$7,972
Total Expenses	521,337	\$21,43 f	\$74	\$39,746	\$43,930
Net Total	(\$7,963)	\$3,619	Si 1,581	\$11,454	(\$27,906)

Total Facilities & Maintenance Exp	\$1,560	\$3,196	\$1,636	\$4,893	\$11,319
Utilities					
1-51101 - Electricity 1 -51102 -	\$2,001	\$3,376	\$1,375	\$6,752	\$4,021
Water & Sewage 1-51110-Gas	\$886	\$695	(\$191)	\$1,389	\$2,051
	\$1,740	\$1,046	(\$694)	\$2,091	\$1,900

GREENVILLE

grown into an epidemic, and is still more prevalent than ever, affecting more than just the families

living at or below the poverty line. Food insecurity has emerged as a defined reality for hundreds of thousands of

hard-working Americans who still can not keep food on the table: The Food Bank continues our commitment to programs to serve children, families and seniors.

PROFILE

RRANCH

•These counties are shared with the New Bern Branch.

THE NEED **Total population¹: 770,348**

<u>Food insecurity¹</u>	<u>Hunger*</u>	
<i>Number of people who are food insecure</i>	<i>Number of children receiving free/reduced school meals</i>	<u>57,754</u>
<i>Percentage of people who are food insecure</i>	<i>Percentage of children receiving free/reduced school meals</i>	<u>59.2%</u>
<i>Children under 18 who are food insecure</i>	<u>Unemployment⁴</u>	
<i>Percentage of children under 18 who are food insecure</i>	<i>Percentage unemployment June 2017</i>	<u>4.9%</u>

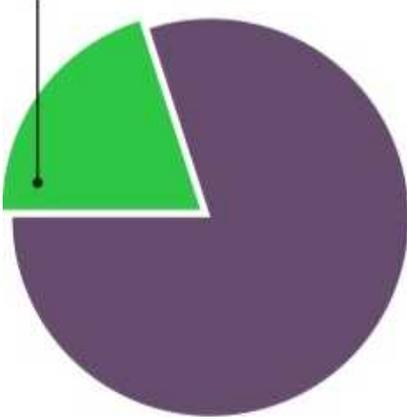
Individuals over 18 who are food insecure

Percentage of individuals over 18 who are insecure

Individuals over 65 who are living in poverty

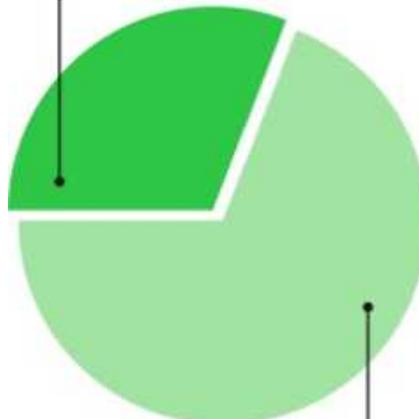
19%

145,280 people are food insecure in the Greenville service area.



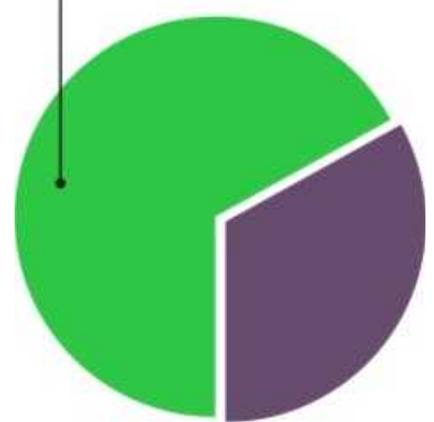
29.3%

42,570 children under 18 are food insecure in the Greenville service area.



59.2%

57,754 children receiving free/reduced school meals in the Greenville service area.



70.7%

102,710 adults over 18 are food insecure in the Greenville service area.

St Timothy's Episcopal Church, Greenville, NC
 On behalf of Jesus Others & You, Incorporated
 JOY Soup Kitchen
 700 Albemarle Ave
 Greenville, NC 27834

Resolution of the Vestry: On this date, St Timothy's Vestry authorizes John Lennox to submit a Grant Proposal to the New Hope Presbytery for a Hunger Grant to support the charitable work of the JOY Soup Kitchen to address food insecurity in Greenville, NC.

Adopted by the Vestry on June 19, 2018

Thomas T. Tucker, Clerk to the Vestry

Attachment D

Mayfest 2018 Overview
 and
 Wrap-Up Survey Results

Mayfest 2018 Overview

All Mayfest 2018 events were financially profitable. We started with \$7,000 "seed" money. To date, with \$7,000 put aside as "seed" for next year, there is *\$30,000 available to support Mayfest 2018 Grant Applicants.*

Wrap-up Survey Results

The Mayfest 2018 Wrap Up Survey was provided to the congregation from May 5 - 27. Fifty-three surveys were completed and returned.

Lead-in Statements

A majority agreed:

To continue to support Mayfest.
 Have all Mayfest events during the month of May.
 Have the Silent Auction during the yard sale event.
 Have Raffle Basket sales during the yard sale event.
 Exclude adult clothing from yard sale event.
 Include children's clothing in the yard sale event.
 The BBQ chicken dinner is a good value.

To request a donation for five BBQ dinners is reasonable.

What did you like best about this year's Mayfest event? (What went well.) Comments:

Overall comments related to teamwork, comradery, relationship building, reflecting Christ to the community and good organization.

Suggestions for Improvement Comments:

The respondents provided thoughtful and insightful comments that are a tremendous benefit to future Mayfest for Missions planning and organization.

	<u>Strongly Disagree</u>	<u>Disagree</u>	<u>Neither Agree or Disagree</u>	<u>Agree</u>	<u>Strongly Agree</u>	<u>Pro/Con</u>
<u>I am willing to continue to support Mayfest.</u>	<u>2</u>			<u>13</u>	<u>37</u>	<u>50/2</u>
<u>Have all Mayfest events during the month of May.</u>	<u>2</u>	<u>1</u>	<u>21</u>	<u>14</u>	<u>13</u>	<u>27/3</u>
<u>Have the Silent Auction on the same day as the yard sale.</u>	<u>3</u>	<u>13</u>	<u>15</u>	<u>13</u>	<u>8</u>	<u>21/16</u>
<u>Have the Raffle Basket on the same day as the yard sale.</u>	<u>4</u>	<u>11</u>	<u>18</u>	<u>15</u>	<u>4</u>	<u>19/15</u>
<u>Adult clothing should be included in the yard sale.</u>	<u>13</u>	<u>13</u>	<u>14</u>	<u>12</u>	<u>1</u>	<u>13/26</u>
<u>Children's clothing should be included in the yard sale.</u>	<u>6</u>	<u>4</u>	<u>4</u>	<u>22</u>	<u>16</u>	<u>38/10</u>
<u>The BBQ Chicken Dinner is a good value.</u>	<u>1</u>	<u>4</u>	<u>3</u>	<u>19</u>	<u>24</u>	<u>43/5</u>
<u>The request for a donation of five BBQ dinner tickets is reasonable.</u>	<u>1</u>	<u>6</u>	<u>2</u>	<u>23</u>	<u>20</u>	<u>43/7</u>

What did you like best about this year's Mayfest event? (What went well)

- . Teamwork - advanced planning. The weather. Lots of people . It was so well organized that next year will be so easy.
- . Well organized - More spread out. Weather was great!
- . Set up and bringing items out of the buildings was much better with the help of others this year. Organization of overall Mayfest activities was also very good.
- . Fellowship Hall sale was very organized and went smoothly.
- . Working with and getting to know church members.
- . Well organized.
- . Everything extremely well organized - best ever!
- . As usual, teamwork; no clothing in yard sale - except children's' clothes.
- . Well organized. People seemed to know what was expected of them (workers).
- . Well organized.
- . Very well organized. Because of that we seemed to have a good number of volunteers each day - lots done early which I think made last few days less stressful.
- . Well organized. Good communications between co-chairs, volunteers and church members. Good seeing new volunteers.
- . How well it was organized, (co-chairs) did a fantastic job communicating with workers and the entire church. Loved getting some new people helping this year.
- . Great leadership (co-chairs). So proud of our church continuing this mission.
- . Super well organized. Sign-up boards in hallway.
- . It was much more organized; more attention to detail.
- . Mayfest was beautifully organized by very hardworking ladies! They were "on top" of every aspect of Mayfest and extremely approachable. The whole event ran very smoothly with a strong foundations of love, Christ, fellowship and kindness. Kudos to (co-chairs).
- . Service to community! Greatly organized!
- . Extra space under tents.
- . Organization was excellent.
- . Great comradery; everyone seemed helpful.
- . Yard sale
- . Silent/live auction checkout . No clothing. Fellowship hall was not cluttered.
- . Sales in Fellowship Hall ran smoothly.
- . Organization. Very good job.
- . Extra help in unloading bins on Friday. They worked hard and continuously.
- . Well organized.
- . More room in the tents.
- . Highly organized.
- . House pickups were easily organized.
- . Excellent organization.
- . Organization. Very good job.
- . Plenty of volunteers.
- . So well organized.
- . Finally we had enough tables in linens! The extra table for sorting and folding helped a lot!
- . We really appreciated delivery of a sofa we bought at Mayfest!
- . Everyone had such kind, caring attitudes!

- . Appreciated emails. They kept us well informed.
- . Appreciated the lower prices "priced to sell."
- . Organization.
- . Well organized.
- . Liked having two rooms for children's' and teacher resources.
- . Good organization. Well planned.
- . The weather. Team work (Best in Greenville)
- . Very well organized (yard sale).
- . Everything
- . Cashiers, volunteers, the kindness of leaders to volunteers was excellent.
- . Well organized.
- . Books inside a good idea.
- . Well organized.
- . My first Mayfest event. The silent auction which I worked on seemed to be a nice accompaniment to the post-golf dinner, etc., celebration.

Suggestions for improvement.

- . More church members need to step up; get involved.
- . Please have people in the fellowship hall to assist people who need help in taking large purchases out to their car.
- . Bi-yearly. Not every year.
- . Not different events for dinner before auction - all same day.
- . No childcare for volunteers.
- . Consider trying a different time of year since St. James Spring Fling always proceeds Mayfest by a couple of weeks.
- . Youth setup.
- . May is a terrible month period.
- . Need more folks involved.
- . When sorting/moving items one day, we came up with the idea of putting volunteers names in a raffle for a Mayfest "gift card" which could be used for Mayfest shopping as a way to promote volunteering.
- . Only furniture and outdoor items in one bin. Items to be placed inside in a separate bin. Bins need to be marked with signage for that purpose.
- . Maybe some jobs could go to those who cannot come to price, clean, sort, etc. -- Jobs they could do at home. . Possibly continue taking things until Thursday or at least Wednesday. I hated to turn things away.
- . Need younger (and more) volunteers for picking up furniture.
- . Need younger folks outside in tent areas loading items and helping with questions from the customers.
- . Need to make sure roadway/parking lot is open for pickups.
- . Outside tent areas needs more volunteers or "hired help" to clean up from 12:00 - 3:00 PM.
- . Consider whether we want to accept big, old TVs. Maybe just flat screens or 10 year or newer.
- . Consider having "cashier" folks out amongst the tents. Taking tag to pay and then coming back to place it on item got confusing for people and volunteers. Maybe put buyer name or sold tag to better match up buyer and item when they left fenced-in area.
- . Outside furniture: switch back to last year's system. Let buyers pay volunteers. Tape furniture with "sold", etc.
- . Set up tents on Wednesday.
- . Add First Aid tent in case of heat or injury.
- . Start half-price at 10:45; \$2 bag at 11:30. I feel we lost several people/bagers at 10 am . Extra help in unloading and setup outside.
- . When people line up outside the tents, they are buying the big items like furniture. Then they want to shop. They can't carry big items around. A "holding area" with someone to watch over items that are paid for would be nice. Often they have more than one item.
- . After noon, people are loading up the items of furniture in cars, trucks or to be delivered. Often they will buy a piece of furniture that is left over. We stayed until 1 o'clock because of this. Someone needs to be there to help move "stuff."
- . The tags with rubber bands were hard to work with. Also, it is easier to let people pay you when they buy furniture. You can mark it SOLD and PAID right then. It is quicker. I have an apron with pockets to keep money in it, pen, tape, and tags. Then having a place to keep it and it is watched over would be nice.
- . Really need more people to help move big pieces of furniture about - roll out large rugs, etc.

- . Let people know if they can write personal checks (not church members.)
- . Charge for delivery of items.
- . Lots of requests for clothes.
- . Children's clothes is a must!
- . Have children's clothes.
- . Bring back kid's clothes.
- . Kid's clothing important as a ministry rather than a moneymaker.
- . Clothing could be set up for bulk purchases. Don't waste resources on displaying or major sorting of clothing. . Clothing seems popular for the crowd we get at the yard sale.
- . If we do adult clothes, have them more divided by women's/men's on tables. Maybe have a Step-Above for nice clothes to hang up.
- . Add children's clothes.
- . Need two Sundays for taking in items.
- . Yard sale seemed to have too much slow time/down/time between the initial rush and 10:30. Suggest delaying start of yard sale to 8 am and close down by noon.
- . Need to have a program or activity that forces everyone out of the sales area for 15-30 minutes before prices are slashed to half price so people can't squat.
- . Start collecting items two Sundays before (Set up Sat) and continue through Wednesday of the week of Mayfest.
- . Need to accept donations longer, beginning Sunday (when we set up tables) - Not Mon and go through until Wed before sale.
- . Keep deadline for donations the date initially stated.
- . Allow more time for people to donate items. Plan calendar so Mayfest room can be set up on a Saturday.
- . More time to drop off items.
- . Take donations up to Wednesday before the event - as advertised. We had room for a lot more stuff!
- . If there is a published date by which to bring items, we must honor that date -- regardless of how much stuff we get in!
- . Drop off of items need to be longer.
- . Cut back on food quantities.
- . Add a small cup of sauce to the chicken plates.
- . Have a plan to distribute leftover chicken plates on Saturday.
- . People wearing gloves handling food need to take gloves off or change gloves after handling doorknobs, drawer pulls of any other "public" area (EX: bringing chicken plates to cafe wearing gloves then opening door to re-enter kitchen!).
- . Too much chicken not purchased.
- . Buy chicken based on tickets sold times a certain percentage. Too much left over.
- . Need to work on chicken plates so don't have so much left over.
- . More supervision of chicken dinner tickets. Too much left over.
- . Chicken dinners usually too dried out. Need BBQ with meal to go. Potato salad needed seasoning.
- . Consider different location for dinner. Mayfest dinner could be improved. Food cold. Not comfortable outside in April.
- . Better sound system for band. Enjoyed band but too loud.

- . I think perhaps FPC needs to look for other novel ideas to raise money than raffle baskets. I think we have too much raffles - maybe we need to just encourage folks to make more donations so we can do away with them - not just Mayfest!
- . Move silent action back to yard sale day and have live auction and raffle baskets offsite.
- . Move Silent auction and raffle baskets to yard sale day; take a year off live auction (some of the previous live auction items could be in silent auction with higher starting bids.
- . If auctions event is offsite -- have at Brook Valley or close by. Whatever, offsite needs to be booked now.
- . Mayfest Yard sale is our "May" mission event. The live auction, golf tournament and raffle baskets also support Mayfest earnings but are also part of the yearly mission events. They don't all have to be in the same month and would be easier for people on fixed incomes to participate if they were possibly in three different month.
- . Don't have raffle baskets at all. Just encourages people to spend money for items they don't really need; just give directly to church or non-profit.
- . Please don't set up raffle baskets in Welcome Center (If we continue to have them). Don't turn Welcome Center into a marketplace! If we must have raffle baskets, yes, have them the same day as yard sale — separate from day of worship.
- . Mayfest needs to be simplified. Yes, it needs to be in May - or why call it "Mayfest? Do away with raffle baskets and live auction. Live auction items are way too pricey. Church members need to up their pledges rather than spend money on baskets, trips, etc.
- . More people bidding at silent/live auction.
- . Skip the live auction - not appropriate for a church.
- . I though the dinner at Ironwood was awful! Food was terrible. Recommend rethinking this part of Mayfest entirely.
- . Golf tournament scheduled NOW, but uncertain if same day as live auction.
- . If golf tournament in May, Thursday not Friday.
- . Not Ironwood. Too far out/inconvenient. Auction/dinner at Brook Valley was convenient and well attended. Access to rooms for set up earlies by one week.
- . More publicity, i.e., WITN, Talk of the Town, flyers in business, daycares, etc. (well ahead of time.)
- . Advertise with poster (8 1/2 x 11 flyers) in key locations such as Education Dept. at ECU. ECU dorms (to catch people moving to apts.) school teachers, etc.

ATTENDANCE OF CHURCH SCHOOL & WORSHIP

May 20, 2018

Church School: 51

8:30 a.m.: 73

11:00 a.m.: 258

Total Worship Attendance: 331

May 27, 2018

11:00 a.m.: 117

Total Worship Attendance: 117

June 03, 2018

11:00 a.m.: 195

Total Worship Attendance: 195

June 10, 2018

10:00 a.m.: 163

Total Worship Attendance: 163

June 17, 2018

10:00 a.m.: 124

Total Worship Attendance: 124

**First Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to May 2018**

Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Revenues					
Contributions					
1-4001 - Pledge Revenue	\$645,000.00	\$33,246.00	\$197,432.00	\$447,568.00	30.61 %
1-4002 - Non-Pledge Revenue	\$115,000.00	\$8,299.00	\$40,184.50	\$74,815.50	34.94 %
1-4003 - Plate Offering Revenue	\$15,000.00	\$898.26	\$3,808.93	\$11,191.07	25.39 %
1-4008 - Church School Revenue	\$500.00	\$35.00	\$223.70	\$276.30	44.74 %
Total Contributions	<u>\$775,500.00</u>	<u>\$42,478.26</u>	<u>\$241,649.13</u>	<u>\$533,850.87</u>	<u>31.16 %</u>
Other Income					
1-4007 - Building Use Revenue	\$3,750.00	\$200.00	\$1,540.00	\$2,210.00	41.07 %
1-4010 - ECU Parking Revenue	\$27,000.00	\$0.00	\$0.00	\$27,000.00	0.00 %
Total Other Income	<u>\$30,750.00</u>	<u>\$200.00</u>	<u>\$1,540.00</u>	<u>\$29,210.00</u>	<u>5.01 %</u>
Interest & Dividends Income					
1-4004 - Interest & Dividends Revenue	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
Total Interest & Dividends Income	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>	<u>0.00 %</u>
Total Revenues	<u><u>\$807,250.00</u></u>	<u><u>\$42,678.26</u></u>	<u><u>\$243,189.13</u></u>	<u><u>\$564,060.87</u></u>	<u><u>30.13 %</u></u>

Total Personnel Expenses	\$525,994.97	\$41,468.25	\$191,380.14	\$334,614.83	36.38 %
Administration Ministry					
1-6001 - Advertisement	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6002 - Bus Insurance/Maintenance	\$4,000.00	\$0.00	\$56.50	\$3,943.50	1.41 %
1-6003 - Computer Equipment/Replacement	\$2,000.00	\$0.00	\$463.14	\$1,536.86	23.16 %
1-6004 - Copier Expenses	\$10,000.00	\$832.47	\$5,097.83	\$4,902.17	50.98 %
1-6006 - General & Grounds Maintenance	\$18,000.00	\$2,847.74	\$17,958.06	\$41.94	99.77 %
1-6009 - Insurance/Worker's Comp	\$12,500.00	\$0.00	\$3,871.00	\$8,629.00	30.97 %
1-6010 - Kitchen Supplies	\$5,000.00	\$71.23	\$893.19	\$4,106.81	17.86 %
1-6011 - Maintenance Contract AC	\$14,000.00	\$1,242.83	\$6,214.15	\$7,785.85	44.39 %
1-6012 - Office Expenses	\$17,000.00	\$1,331.42	\$7,728.50	\$9,271.50	45.46 %
1-6013 - Officer Training	\$600.00	\$0.00	\$0.00	\$600.00	0.00 %
1-6014 - Maintenance Reserves	\$10,000.00	\$7,154.52	\$7,154.52	\$2,845.48	71.55 %
1-6015 - Postage	\$5,000.00	\$65.96	\$1,743.20	\$3,256.80	34.86 %
1-6016 - Personnel Committee Expense	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00 %
1-6017 - Stewardship Campaign	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
1-6018 - Telephone	\$4,000.00	\$362.58	\$1,916.38	\$2,083.62	47.91 %
1-6019 - Utilities	\$40,000.00	\$3,123.82	\$16,001.42	\$23,998.58	40.00 %
Total Administration Ministry	\$147,600.00	\$17,032.57	\$69,097.89	\$78,502.11	46.81 %
Worship Ministry					
1-6101 - Communion/Worship Supplies	\$2,000.00	\$63.10	\$1,173.11	\$826.89	58.66 %
1-6102 - Gallery Choir - Music & Supplies	\$2,400.00	\$0.00	\$392.97	\$2,007.03	16.37 %
1-6103 - Pulpit Supply	\$1,000.00	\$0.00	\$967.28	\$32.72	96.73 %
1-6104 - Substitute Organist	\$1,500.00	\$325.00	\$825.00	\$675.00	55.00 %
1-6105 - Choir Recognition	\$100.00	\$36.83	\$36.83	\$63.17	36.83 %
1-6107 - Children's Music & Supplies	\$900.00	\$0.00	\$63.04	\$836.96	7.00 %
1-6108 - Instrument Maintenance & Supplies	\$4,000.00	\$0.00	\$1,542.79	\$2,457.21	38.57 %
1-6109 - Handbells Supplies	\$600.00	\$0.00	\$509.93	\$90.07	84.99 %
1-6111 - Special Events	\$3,300.00	\$0.00	\$1,513.33	\$1,786.67	45.86 %
1-6112 - Student Scholarships	\$15,300.00	\$1,143.78	\$9,939.98	\$5,360.02	64.97 %
1-6113 - Sound Tech	\$4,500.00	\$242.21	\$2,023.83	\$2,476.17	44.97 %
1-6115 - Sign Interpreter	\$3,000.00	\$140.00	\$1,060.00	\$1,940.00	35.33 %
1-6116 - Radio Ministry	\$5,200.00	\$375.00	\$1,650.00	\$3,550.00	31.73 %
1-6117 - Music & Worship Conf. Scholarships	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	100.00 %
Total Worship Ministry	\$45,300.00	\$3,825.92	\$23,198.09	\$22,101.91	51.21 %
Education Ministry					
Education Expenses					
1-6201 - Vacation Bible School	\$2,500.00	\$174.68	\$861.85	\$1,638.15	34.47 %
1-6202 - Christian Ed	\$8,500.00	\$328.54	\$1,292.50	\$7,207.50	15.21 %
1-6203 - Sunday AM Nursery Salaries	\$9,500.00	\$756.25	\$3,660.42	\$5,839.58	38.53 %
1-6204 - Library	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
1-6205 - Technology	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
Total Education Expenses	\$21,500.00	\$1,259.47	\$5,814.77	\$15,685.23	27.05 %
Youth Expenses					
1-6301 - Youth Min Program Expenses	\$1,500.00	\$132.76	\$379.34	\$1,120.66	25.29 %
1-6302 - Youth Conf/Trips	\$11,250.00	\$199.62	\$719.57	\$10,530.43	6.40 %
1-6303 - Youth Council/Advisor/Training	\$2,225.00	\$119.32	\$362.55	\$1,862.45	16.29 %
1-6304 - Youth Special Events	\$1,950.00	\$77.44	\$526.17	\$1,423.83	26.98 %
1-6311 - Youth Scholarship Fund	\$1,500.00	\$0.00	\$325.00	\$1,175.00	21.67 %

First Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to May 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
1-6312 - Youth Montreat Housing	\$1,600.00	\$0.00	\$2,095.00	(\$495.00)	130.94 %
1-6313 - Kids Club	\$500.00	\$31.48	\$105.45	\$394.55	21.09 %
Total Youth Expenses	\$20,525.00	\$560.62	\$4,513.08	\$16,011.92	21.99 %
Total Education Ministry	\$42,025.00	\$1,820.09	\$10,327.85	\$31,697.15	24.58 %
Missions Ministry					
1-6401 - Gvill Shelter/Emergency Asst	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00 %
1-6404 - CROP Walk Materials	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
1-6406 - Food Bank	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00 %
1-6407 - Ulster Project	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6408 - Presbyterian Benevolence	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00 %
1-6409 - Presbytery/Synod/GA	\$5,600.00	\$0.00	\$0.00	\$5,600.00	0.00 %
1-6410 - ECU Campus Ministry Program	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00 %
1-6412 - CareNet Counseling Center	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00 %
1-6416 - Fellowship Christian Athletes	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6418 - Meals on Wheels	\$800.00	\$0.00	\$0.00	\$800.00	0.00 %
1-6420 - Literacy Volunteers	\$800.00	\$0.00	\$0.00	\$800.00	0.00 %
Total Missions Ministry	\$34,500.00	\$0.00	\$0.00	\$34,500.00	0.00 %
Membership Ministry					
1-6501 - Membership Care	\$1,950.00	(\$15.00)	\$404.74	\$1,545.26	20.76 %
1-6504 - Food & Fellowship	\$2,550.00	\$100.00	\$195.91	\$2,354.09	7.68 %
1-6506 - Age Venturers	\$2,000.00	\$941.14	\$1,019.43	\$980.57	50.97 %
1-6508 - CD Ministry Supplies	\$200.00	\$0.00	\$0.00	\$200.00	0.00 %
1-6509 - Stephen Ministry	\$1,500.00	\$177.10	\$129.03	\$1,370.97	8.60 %
1-6517 - Presbyterian Women	\$1,000.00	\$7.49	\$7.49	\$992.51	0.75 %
1-6518 - Prayer Shawl-Prayers & Squares	\$2,000.00	\$30.00	\$295.33	\$1,704.67	14.77 %
Total Membership Ministry	\$11,200.00	\$1,240.73	\$2,051.93	\$9,148.07	18.32 %
Total Expenses	\$806,619.97	\$65,387.56	\$296,055.90	\$510,564.07	36.70 %
Net Total	\$630.03	(\$22,709.30)	(\$52,866.77)	\$53,496.80	0.00 %

Bank Register for May

	<u>2018</u>	<u>2017</u>
Select Bank & Trust (Business Savings - 649) - ALL Sorensen \$	Closed	35.08
Select Bank & Trust (Business Savings - 694) - Special Projects Savings	27,586.23	27,531.11
General Checking (Select Bank & Trust - 600)	99,007.32	165,517.29
Special Project Checking (Select Bank & Trust - 501)	250,086.52	179,010.30
TOTAL	376,680.07	372,093.78



<u>PRESBYTERIAN FOUNDATION PERMANENT FUNDS</u>	Market value as of 12-31-17	2018 Estimated Income Payout	2018 Q1 Payout	2018 Q2 Payout	2018 Q3 Payout	2018 Q4 Payout
Betty Berryhill Endowment Fund for Healthcare Missions	77,762.77	3,118.83	784.57			
Nell and Fred Webb Endowment Fund	219,859.97	8,847.89	2,214.72			
Mission Endowment Fund	222,460.02	8,952.52	2,240.89			
Anna Belle Boyd Sugg & Fordyce Harding Sugg, Sr. Fund	12,749.84	500.29	128.65			
Mary Potts Goodman Sorensen Endowment	316,317.69	12,729.66	3,186.38			
Mrs. Guy B. (Mary) Smith & Catherine (Kitty) Smith Joyner Fund	40,457.02	1,628.12	407.54			
Presbyterian Women Memorial Scholarship Endowment Fund	41,138.26	1,465.87	416.22			
Warren Shelburn Endowment Fund	133,509.21	5,372.85	1,344.88			
Ficklen Worship Fund (New in 2017)	32,289.37		0.00			
TOTAL	1,096,544.15	42,616.03	10,723.85	0.00	0.00	0.00



<u>NEW COVENANT MUTUAL FUNDS</u>	Report Ending 12-31-17	Report Ending 03/31/18	Report Ending 06/30/18	Report Ending 09/30/18	Report Ending 12/31/18
Hubert H. and Mary F Bryant Scholarship IFund (Market Value)	2,991.15	2,962.37			J
First Presbyterian Church Building Fund	231,899.87	229,690.25			

	<u>2018</u>	<u>2017</u>
Select Bank & Trust (Business Savings- 238) Columbarium Fund	17,483.33	17,448.40