

AGENDA
STATED SESSION MEETING
December 16, 2018
7:00 P.M.

- | | |
|---|--------------|
| 1. Call to Order/ Declaration of Quorum | Moderator |
| 2. Opening Devotion | Kayce Dilday |
| 3. People are Important | Amanda/Dave |

Cypress Glen: Martha Coffman C213, Ben Lattin C120, Margie Wright B318

Spring Arbor: Thelma Flye

ECU Rehab: Joe Sullivan

At Home: Sarah Whitehurst, Fred Wood, Gerald McGowan, Linda Parham, Betsy Baggett, Ron Sessoms Jr., Derek Perry (surgery – 12/14), Dallas Taylor

Red Oak Nursing Home: Joyce Lewis

Death: Joyce Royster 12/10/2018

- | | |
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| 4. Communications | Clerk |
| 5. Setting of agenda | Moderator/Clerk |

PROPOSED CONSENT AGENDA

Administration Ministry (Rob Ables/Dorothy Muller)

Approve a building use request from New Hope Presbytery for annual clerks' meeting for minutes approval in room 202 on January 28, 2019 from 6:30-8:30 P.M.

Approve Dick Marks as Clerk and Shelley Basnight as Assistant Clerk for 2019.

Approve Derek Perry as Treasurer and Emily Coffman as Assistant Treasurer for 2019.

Approve Administrative Calendar for 2019 (**Attachment A**).

Approve Emma Daves as Children's Choir Assistant/Choral Scholar for the spring semester 2019 (**Attachment B**).

Approve Columbarium Committee for 2019: Shelley Basnight, Frances Mallison, Eric Money, and Betty Bailey, along with 3rd-year Trustee Betty Williams.

Approve spending in 2019 at the level of the 2018 budget until a permanent budget is approved.

Membership Ministry (Catherine Adams/Bill Lehman)

Approve Moment for Ministry for Presbyterian Women on January 20 for solicitation of school supplies for S. Greenville School.

Clerk

Approve minutes for the stated Session meeting of November 18, 2018, and the called congregational meeting of November 18, 2018. (**Attachment C**).

Moderator

Vote on items in the consent agenda.

6. DISCUSSION AGENDA

Worship Ministry (Kathleen Randall)

Discussion about keeping the radio broadcast ministry.

7. INFORMATION

Membership Ministry (Catherine Adams/Bill Lehman)

The chili cook-off is January 16, with sign-up in Welcome Center.

Mission Ministry (Linda Kean/Mark Phillips)

The Ministry is using funds from the Berryhill Endowment to supply \$500 each to support the trip of Maggie and Timmy Clifton to the Mwandu Missions Hospital in Zambia.

The Ministry is using \$2000 in funds from the Berryhill Endowment to provide medicines for Dr. Tom Irons for the Mwandu Missions Hospital in Zambia.

The Ministry is notifying organizations that have received funds from the budget in the past about changes in funding for 2019.

The Ministry is using funds from its budget to support Presbyterian Disaster Assistance requests: \$2500 to Camp Albemarle, and \$1500 for Dogwood Acres.

The Winterville Manor Christmas party was held today, December 16.

8. Treasurer's Report

Derek Perry/Administration

9. Other Business

Following consultation with Membership Ministry, the pastors, and sending out letters, the clerk recommends removal from the Active Roll of the individuals on the attached list for the reasons given. (**Attachment D**)

Reflections on service on Session – Class of 2018

10. Next Stated Meeting January 20, 2019, at 7 PM (agenda items due Jan. 6)
(Devotions: TBA)

11. Adjourn

Moderator

Attachment A

2019 ADMINISTRATIVE CALENDAR

JANUARY		
	1	Church Office Closed
		UKirk Retreat (Montreat)
	6	Epiphany of the Lord / 8:30 and 11:00 worship (communion at both) Youth Group 5:00 PM

		Ministry Workshop 6:00 PM
		Ministry Meetings 7:00 PM
		Communication Council 8:00 PM
	7	Stephen Ministry 7:00 PM
	8	MOC Breakfast 7:00 AM (Seahorse)
		Cypress Glen Circle 10:00 AM
		Personnel 6:30 PM
		Bell Choir 7:00 PM
		Circle 6 7:00 PM
	9	Cypress Glen Lunch 12:00 Noon
		Chancel Choir 7:00 PM
	10	UKirk Dinner 6-8 FH
		Youth to Food Bank
	12	Cotillion 7:00 PM– FH
	13	Baptism of the Lord Sunday / 8:30 and 11:00 worship(8:30 comm.)
		Children’s Musical Rehearsal 3-5 PM
		Youth Group 5:00 PM
		Announce Congregational Meeting for January 27 (Annual Report)
	14/15	Circle Meetings
	15	Bell Choir 7:00 PM
		Men of the Church Dinner 6:00 PM
	16	Chancel Choir 7:00 PM
		Chili Cookoff 6:00 PM (FH)
	17	UKirk Dinner 6-8 FH
	18-21	Youth Winter Retreat (Sugar Mountain)
	20	Race Relations Sunday / 2 nd Sunday in Ordinary Time / 8:30 & 11 8:30 communion
		Hunger Offering
		Announce Congregational Meeting for January 27 (Annual Report)
		Children’s Musical Rehearsal 3-5 PM
		Youth Group 5-7 PM
	21	Martin Luther King, Jr. Holiday, Church Office Closed
	22	Bell Choir 7:00 PM
		PW Luncheon (McAlister’s) 1:00 PM

	23	Chancel Choir 7:00 PM
	24	UKirk Dinner 6-8 FH
	26	Shelter Meal
	27	Third Sunday in Ordinary Time / 8:30 & 11 worship 8:30 communion Children's Musical Rehearsal 3-5 PM Youth Canned Food Drive 3:00-5:30 PM Circle 007 5:00 PM Annual Congregational Meeting (Annual Report) Annual Report Session Meeting 7:00 PM
	28	PW Coordinating Team Meeting 10:00 AM
	29	Shelter Meal Bell Choir 7:00 PM
	30	Chancel Choir 7:00 PM
	31	UKirk Dinner 6-8 FH
FEBRUARY		
	1	Fabulous Friday Club
	2	Cotillion 7:00 PM – FH
	3	4 th Sunday in OT / 8:30/11 worship /comm. both/ Scout Sunday Hunger Souper Bowl of Caring offering/food donation Youth Group Super Bowl Party Children's Musical Rehearsal 2-4 PM
	4	Stephen Ministry 7:00 PM
	5	MOC Breakfast 7:00 AM Personnel 6:30 PM Bell Choir 7:00 PM
	6	Chancel Choir 7:00 PM
	7	UKirk Dinner 6-8
	9	12:00 noon - PW Neighbor to Neighbor Luncheon - FH
	10	5 th Sunday in Ordinary Time / 8:30 (comm.) & 11 / Hunger Offering

		3:00-4:30 Children's Musical Rehearsal
		Children's Choirs/Bells/Spread the Word 4:30-6:00 PM
		Youth Group 5-7 PM
		Ministry Meetings 7:00 PM
		Communications Council 8:00 PM
	11	Circle (1, 3)
	12	Circle (CG, 6) Bell Choir 7:00 PM
	13	Cypress Glen Lunch 12:00 PM
	14	UKirk Dinner 6-8 FH
	?	Scout Lock-in/Pinewood Derby 5PM Friday-5PM Sat (FH)
	17	UKirk Sunday / 6 th Sunday in OT / 8:30 & 11 worship 8:30 communion Youth Fundraiser/Spaghetti Luncheon, 12:00 noon Children's Musical Rehearsal 3:00-4:30 PM Children's Choirs/Bells/Spread the Word 4:30-6:00 PM Session Meeting 7:00 PM
	19	MOC Dinner 6:00 PM FH Bell Choir 7:00 PM
	20	Chancel Choir 7:00 PM
	21	UKirk Dinner 6-8 FH
	23	Shelter Meal
	24	7 th Sunday in OT, 8:30 & 11 worship, 8:30 communion Children's Musical Rehearsal 3:00-4:30PM Circle 7 – 5:00 PM Children's Choirs/Bells/Spread the Word 4:30-6:00 PM ECU Spring Concert Rehearsal 6-9PM
	25	ECU Spring Concert 6-9PM
	26	CT Meeting 10:00 AM
	26	PW Lunch (McAlister's) 1:00 PM Bell Choir 7:00 PM

	27	Chancel Choir 7:00 PM
	28	UKirk Dinner 6-8 FH
MARCH		
	1	Fabulous Friday Club
	3	Transfiguration of the Lord, Communion in 8:30 & 11:00 Services
		Children's Musical Rehearsal 3-4:30 PM
		Children's Choirs/Bells/Spread the Word 4:30-6:00 PM
		Youth Group 5-7
		Nominating Committee Organizational Meeting
		Ministry Meetings 7:00 PM
		Communications Council 8:00 PM
	3-10	East Carolina University Spring Break
	4	Stephen Ministry 7:00 PM
	5	MOC Breakfast 7:00 AM
		Age Venturers trip
		Shrove Tuesday Pancake Supper (Worship Ministry) 6:00 PM
		Bell Choir 7:00 PM
	6	Ash Wednesday Services: 12:00 noon and 7:00 PM
	7	UKirk Dinner 6-8 FH
	9	Cotillion 7-9 FH
	10	1 st Sunday in Lent / 11:00 AM worship (One Service)
		Children's Musical – 11:00 AM
		Hunger Offering
		Daylight Saving Time Begins
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
	11-12	Circle Meetings
	12	Bell Choir 7:00 PM
	13	Lenten Wednesday Devotion and Lunch 12:00 Noon
		Cypress Glen Lunch 12:00 PM
		Chancel Choir 7:00 PM

	14	UKirk Dinner 6-8 FH
	15-17	Senior High Retreat
	17	2 nd Sunday in Lent / 8:30 & 11 worship / 8:30 communion Children's Choirs/Bells/Spread the Word 4:30 PM Youth Group 5-7 PM Session Meeting 7:00 PM
	19	MOC Dinner 6:00 PM Bell Choir 7:00 PM
	20	Lent Devotion & Lunch Chancel Choir 7:00 PM
	23	Shelter Meal
	24	3 rd Sunday in Lent / 8:30 & 11:00 AM Services (communion 8:30) Circle 007 5:00 PM
	25	PW CT Meeting 10:00 AM
	26	PW Lunch McAlister's 1:00 PM Bell Choir 7:00 PM
	27	Chancel Choir 7:00 PM
	28	UKirk Dinner 6-8 FH
	31	4 th Sunday in Lent / 8:30 & 11:00 AM Services (communion 8:30)
	APRIL	
	1	Stephen Ministry 7:00 PM
	2	MOC Breakfast 7:00 AM
	3	Chancel Choir 7:00 PM
	5	Fabulous Friday Club 6:00 PM Wedding Rehearsal Time TBD
	6	Wedding 12:00 NOON
	7	5 th Sunday in Lent / Communion in 8:30 AM & 11:00 AM Services

		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		Ministry Meetings 7:00 PM
		Communications Council 8:00 PM
	8/9	Circle Meetings
	9	Personnel 6:30 PM Bell Choir 7:00 PM
	10	Cypress Glen Lunch 12:00 PM Chancel Choir 7:00 PM
	11	UKirk Dinner FH
	13-14	Choir Concerts with SAPC
	14	Palm Sunday / 8:30 & 11 worship/ 8:30 communion Egg Hunt/Cake Auction Youth Group 5-7 PM
	16	MOC Dinner 6:00 PM Bell Choir 7:00 PM
	17	Chancel Choir 7:00 PM
	18	Maundy Thursday service at FPC 7:00 PM
	19	Good Friday / Tenebrae Service at 7:00 PM
	21	Easter / 6:30, 8:30 & 11 worship/ 8:30 communion One Great Hour of Sharing Offering Butterfly Release 10:00 AM
	22	Church Office Closed for Easter Monday CT Meeting, 10:00 AM (?)
	22-26	Pitt County School Spring Break
	23	PW Lunch (McAlister's) 1:00 PM
	25	UKirk Dinner FH
	26-27	Relay for Life
	27	Shelter Meal
	28	2 nd Sunday of Easter / 8:30 & 11 worship / 8:30 communion

		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		Circle 007 5:00 PM
		Session 7:00 PM
	30	Bell Choir 7:00 PM (last meeting until fall)
		Shelter Meal
MAY		
	1	Chancel Choir 7:00 PM
	3	Youth Camp Out for Mayfest
		ECU Graduation
	4	Mayfest for Missions
	5	3 rd Sunday of Easter / 8:30 & 11 worship
		Communion in 8:30 & 11:00 am Services
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Ministry Meetings 7:00 PM
		Communications Council 8:00 PM
	6	Stephen Ministry 7:00 PM
	7	MOC Breakfast 7:00 AM
	8	Cypress Glen Lunch 12:00 Noon
		Chancel Choir 7:00 PM
	10	Mayfest Dinner & Live Auction 6-10 PM
	12	4 th Sunday of Easter / 8:30 & 11 worship/ 8:30 communion
		Hunger Offering
		Mother's Day / Children Sing
	13-14	Circle Meetings
	15	Chancel Choir 7:00 PM
	16	Mayfest Golf Tournament ???
	17/18	Lock-in to prepare for Youth Sunday, 7:30 pm-8:00 am
	19	5 th Sunday of Easter/ 8:30 & 11 worship / 8:30 communion
		Youth Sunday / Confirmation Sunday
		Last Sunday School
		Scouts Crossover Ceremony 1:00-4:00 PM FH/Sanc/Kitchen
		Children's Choir End of Year Potluck 5:30 PM

		Session Meeting 7:00 PM
	20	PW Coordinating Team Meeting 10:00 AM
	21	MOC Dinner 6:00 PM
	22	Chancel Choir 7:00 PM
	25	Shelter Meal
	26	6 th Sunday of Easter / 10am worship begins for summer
	27	Memorial Day – Church Office Closed
	28	PW Lunch (McAlister's) 1:00 PM
	30	VBS Training Night 7:00 PM
	JUNE	
	2	7 th Sunday of Easter/Communion in 10:00 AM service Sr. Recognition Day/Breakfast for seniors and families Lingering in Welcome Center to recognize graduates – 12:00 PM Youth end of year party Ministry Meetings 7:00 PM Communications Council 8:00 PM
	3	Stephen Ministry 7:00 PM
	4	Personnel 6:30 PM
	5	Chancel Choir 7:00 PM
	7	Last day of school for Pitt County
	9	Pentecost 11am worship / Hunger Offering Vacation Bible School, Mon-Thurs 9-12
	12	Cypress Glen Lunch 12:00 Noon Chancel Choir 7:00 PM
	15-22	Montreat Music & Worship Conference (Adults)
	16	Trinity Sunday / 10 am worship Father's Day, Receive Mother's Day/Father's Day Offering

	18	MOC Dinner 6:00 PM
	22	Shelter Meal
	22-29	Montreat Music & Worship Conference (Kids)
	23	12 th Sunday in OT / 10am worship Session Meeting 7:00 PM
	25	PW Lunch McAlister's 1:00 PM
	30	13 th Sunday in Ordinary Time / 10am worship Communion in 8:30 service
		Youth Mission Trip (June 30-July 7)
JULY		
	1	Stephen Ministry 7:00 PM
	4-5	Church Office Closed for Independence Day
	7	14 th Sunday in Ordinary Time / 10am worship / Communion Hunger Offering
	10	Cypress Glen Lunch 12:00 Noon
	14	15 th Sunday in Ordinary Time / 10 am worship Hot Dog and Ice Cream Social (Administration Ministry) 5:00 PM
	20-27	Youth Montreat Week
	21	16 th Sunday in Ordinary Time / 10am worship
	23	PW Lunch McAlister's 1:00 PM
	27	Shelter Meal
	28	17 th Sunday in Ordinary Time / 10am worship
	30	Shelter Meal
AUGUST		
	4	18 th Sunday in Ordinary Time / 10am worship / Communion Ministry Meetings 7:00 PM

		Communications Council 8:00 PM
	5	Stephen Ministry 7:00 PM
	6	Personnel – 6:30 PM
	11	19 th Sunday in Ordinary Time / 10am worship Home Bound Communion Hunger Offering
	14	Cypress Glen Lunch 12:00 Noon
	18	20 th Sunday in Ordinary Time / 10am worship Session Meeting 7:00 PM
	19	ECU Fall Semester Begins
	20	Bell Choir 7:00 PM
	21	Chancel Choir 7:00 PM
	22	UKirk Cookout, 6:00 PM
	24	Shelter Meal
	25	21 st Sunday in Ordinary Time / 10am worship Dedication of School Year/Blessing of Bookbags Sunday School Breakfast 9:45 AM Lingering in Welcome Center to welcome back students – 12:00 PM Circle 007 5:00 PM
	26	CT Meeting 10:00 AM Interfaith Prayers for Peace 7:00 PM
	27	PW Lunch McAlister's 1:00 PM Bell Choir 7:00 PM
	28	Chancel Choir 7:00 PM
	29	Ukirk 6-8 (FH)
SEPTEMBER		
	1	22 nd Sunday in Ordinary Time / 10am worship Communion in 10:00 AM service
	2	Labor Day, Church Office Closed

	3	MOC Breakfast 7:00 AM
		Bell Choir 7:00 PM
	4	Chancel Choir 7:00 PM
	5	UKirk 6-8 (FH)
	8	23 rd Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion
		Sunday School, Hunger offering
		Rally Day / Churchwide Picnic 4:00 PM
		Ministry Meetings 7:00 PM
		Communications Council 8:00 PM
	9	Stephen Ministry 7:00 PM
	9/10	Circle Meetings
	10	Personnel 6:30 PM
		Bell Choir 7:00 PM
	11	Cypress Glen Lunch 12:00 Noon
		Chancel Choir 7:00 PM
	12	UKirk 6-8 (FH)
	15	24 th Sunday in Ordinary Time / 8:30 & 11:00 AM Worship
		8:30 communion / Stewardship Kickoff
		Announce Congregational Meeting for election of officers
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		Session Meeting 7:00 PM
	17	MOC Dinner 6:00 PM
		Bell Choir 7:00 PM
	18	Chancel Choir 7:00 PM
	19	UKirk 6-8 (FH)
	22	25 th Sunday in Ordinary Time / 8:30 AM, 11:00 AM Worship
		8:30 communion
		Announce Congregational Meeting for election of officers
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		Circle 007 5:00 PM
	23	Interfaith Prayers for Peace 7:00 PM
	24	Bell Choir 7:00 PM

		PW Lunch McAlister's 1:00 PM
	25	Chancel Choir 7:00 PM
	26	UKirk 6-8 (FH)
	28	Shelter Meal
	29	26 th Sunday in Ordinary Time / 8:30 AM, 11:00 AM Worship 8:30 communion Congregational Meeting to elect officers 10:45 AM Children's Choirs/Bells/Spread the Word 4:30 PM Youth Group 5-7 PM
OCTOBER		
	1	MOC Breakfast 7:00 AM Bell Choir 7:00 PM
	2	Chancel Choir 7:00 PM
	3	UKirk 6-8 (FH)
	4-6	NHP Mid High Retreat
	5-8	ECU Fall Break
	6	World Communion Sunday - Peacemaking Offering 27 th Sunday in Ordinary Time Communion at 8:30 & 11 worship Children's Choirs/Bells/Spread the Word 4:30 PM Youth Group 5-7 PM Ministry Meetings 7:00 PM Communications Council 8:00 PM
	7	Stephen Ministry 7:00 PM
	8	Personnel 6:30 PM Bell Choir 7:00 PM
	9	Cypress Glen Lunch 12:00 Noon Chancel Choir 7:00 PM
	10	UKirk 6-8 (FH)
	13	28 th Sunday in Ordinary Time / 8:30 & 11 worship / 8:30 communion Hunger Offering Officer Training Retreat 12-6:00 PM FH Children's Choirs/Bells/Spread the Word 4:30 PM

		Youth Group 5-7 PM
	14/15	Circle Meetings
	15	MOC Dinner 6:00 PM
		Bell Choir 7:00 PM
	16	Chancel Choir 7:00 PM
	17	UKirk 6-8 (FH)
	20	29 th Sunday in OT / 8:30 & 11 worship / 8:30 communion
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		Session Meeting (Examine and Approve Elders-Elect) 7:00 PM
	21	Interfaith Prayers for Peace 7:00 PM
	22	Bell Choir 7:00 PM
	23	Chancel Choir 7:00 PM
	24	UKirk 6-8 (FH)
	26	Shelter Meal
	27	Reformation Sunday / 30 th Sunday in OT / 8:30 & 11 worship
		8:30 communion
		Kids sing in worship 11:00 AM
		Consecration Sunday / Stewardship Dinner after worship
		Fall Festival 4:00-7:00 PM
	29	Bell Choir 7:00 PM
		Shelter Meal
	30	Chancel Choir 7:00 PM
		NOVEMBER
	3	All Saints' Day / 8:30 & 11 worship
		Communion in 8:30 and 11:00 Services
		Children's Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		Ministry Meetings 7:00 PM
		Communications Council 8:00 PM
		Eastern Standard Time Starts
	4	Stephen Ministry 7:00 PM (202)

	5	Election Day FH
		MOC Breakfast 7:00 AM
		Personnel – 6:30 PM
		Bell Choir 7:00 PM
	6	Chancel Choir 7:00 PM
	7	UKirk 6-8 (FH)
	10	32 nd Sunday in Ordinary Time; 11:00 worship / NO 8:30 service
		Hunger Offering
		Children’s Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
	11-12	Circle Meetings
	12	Bell Choir 7:00 PM
	13	Cypress Glen Lunch 12:00 Noon
		Wild Game Feast 6:00 PM (FH)
		Chancel Choir 7:00 PM
	14	UKirk 6-8 (FH)
	17	33 rd Sunday in OT / 8:30 & 11 worship / 8:30 communion
		Ordination and Installation of Elders
		Thanksgiving Offering
		Children’s Choirs/Bells/Spread the Word 4:30 PM
		Session Meeting – 7:00 PM - Elder Ministry Assignments and Moderators/Vice Moderators for 2018 Approved
	19	Bell Choir 7:00 PM
		MOC Dinner 6:00 PM
	20	Chancel Choir 7:00 PM
	23	Shelter Meal
	24	Christ the King Sunday / 8:30 & 11 worship / 8:30 communion
		Community Interfaith Thanksgiving Service 3:00 PM
		Children’s Choirs/Bells/Spread the Word 4:30 PM
		Youth Group 5-7 PM
		Circle 7 5:00 PM
	25	Chancel Choir 7:00 PM
	26	Bell Choir 7:00 PM

	28	Thanksgiving, Church Office Closed Thanksgiving Day Luncheon - 12:00 Noon
	29	Church Office Closed
DECEMBER		
	1	1 st Sunday of Advent / 11:00 AM worship / Communion Greening of the Church Ministry Meetings 7:00 PM Communications Council 8:00 PM
	2	Stephen Ministry 7:00 PM Bell Choir 7:00 PM
	3	MOC Breakfast 7:00 AM MOC Ladies Night – 6:00 PM Personnel 5:00 PM
	4	Chancel Choir 7:00 PM
	6	Fabulous Friday Club
	8	2 nd Sunday of Advent / 11:00 AM worship Christmas Joy Program 5:00 PM Christmas Joy Supper 6:00 PM Advent Festival 6:45 PM
	9-10	Circle Meetings
	11	Chancel Choir 7:00 PM
	13	ECU Graduation
	15	3 rd Sunday of Advent; 11:00 AM worship Choir Cantata 11:00 AM Winterville Manor Christmas Party 3:00 PM Session Meeting 7:00 PM
	17	Bell Choir 7:00 PM
	18	Chancel Choir 7:00 PM
	22	4 th Sunday of Advent; 11:00 AM Worship
	24	Christmas Eve Services - 5:00 PM, 8:00 PM, 11:00 PM

		Christmas Eve Offering
		Communion in All Services
		Office Closed
	25-27	Office Closed
	28	Shelter Meal
	29	1 st Sunday after Christmas / 11:00 AM service
	30	12:00 Noon – Last day to submit gifts for 2019
	31	Office Closed
		Shelter Meal

Attachment B

Since Henry Branson graduated in May, I have not had a scholar assistant for Children's Choirs. I knew that budget would be tight this fall, so I decided to hold off a new hire until it was really necessary, which is when we begin rehearsals for the children's musical in January.

I interviewed Emma Daves in the summer as a possible alto choral scholar. At the time, I enjoyed her interview and her references had good things to say, but ultimately felt that she would be a better fit working with the kids. She is considering a focus on elementary music, which is a natural lead-in to helping with Sunday afternoon programs. You may recall seeing Emma's name on our prayer list at FPC this fall. She is the student who was badly injured in the pedestrian accident on Charles Blvd. earlier in the semester. Emma took a medical drop for the fall semester, but is returning to ECU in the spring semester with a part-time class schedule (in the School of Music, part-time means 6-7 classes) as she continues her rehab. Emma attended worship on December 9, followed by the musical auditions and then stayed to chat with me about the position. I recommend that we hire Emma effective January 1, 2019 as the Children's Choir Assistant at a rate of \$275/month.

Please let me know if you have any questions.

Karrie Rushing

Emma Daves

East Carolina University School of Music

406 N Tunstall Ave
Apex, NC 27502
(919) 397-4040
davese16@students.ecu.edu

EXPERIENCE

Apex High School, Apex, NC— *Ensemble member*

2014-2016

Honors women's choir, mixed ensemble, and women's intermediate choir

SPRING 2013

NCMEA MPA, Women's Intermediate Choir - *Superior*

SPRING 2014, SPRING 2015, SPRING 2016

NCMEA MPA, Women's Honors Choir, Mixed Ensemble - *Superior*

SPRING 2014

Annapolis, Maryland Heritage Festival - *Superior*
NCMEA, North Carolina — *Ensemble member*

2015

North Carolina High School Honors Chorus

2014, 2016

North Carolina All State Choral Festival
East Carolina University, Greenville, NC— *Ensemble member*

SPRING 2017

East Carolina University Chamber Singers

FALL 2016, SPRING 2018

East Carolina University Women's Choir

2015

East Carolina University Summer Vocal Music Intensive

EDUCATION

Apex High School, Apex, NC — *High school diploma*

AUGUST 2012 - JUNE 2016

East Carolina University, Greenville, NC— *B.A. in Music Education*

FALL 2016- PRESENT

In progress.

SKILLS

Sight

reading/singing

Vocal range: D3-G6

Reads in both clefs

AWARDS

NCMEA Music Performance Adjudication (MPA), rating superior 2012-2016

Solo, Cantate Domino; Apex High School's Honors Women's Choir

LANGUAGES

Has sung in German, French, Italian, and Spanish

PROJECTS

Pearl Harbor Anniversary December 7, 2014

Traveled with Apex High School Chorus to Hawaii, representing North Carolina in commemoration of the Pearl Harbor attack on December 7, 1941.

Attachment C

SESSION MINUTES
First Presbyterian Church
Greenville, NC
November 18, 2018

The Session of First Presbyterian Church, Greenville, NC, held a stated meeting in the Fellowship Hall at 7:00 pm on November 18, 2018.

Elders present: Catherine Adams, Shelley Basnight, Clay Britt, Carol Cutler, Jessica Davenport, Kayce Dilday, Todd Fraley, Jeri Jackson, Jason Lee, Bill Lehman, Allen Lyle, Frances Mallison, Suzanne Morrow, Dorothy Muller, Mary Jon Pabst, Kathleen Randall, Ray Spears, Greg Steele, Elizabeth Swaggerty, Pete West, and Jim Worden.

Excused: Bill Fariior, Mark Phillips, and David Webb.

Absent: Rob Ables, Doug Boyd, Linda Kean, and Will O'Rear.

Others Present: Dave McNeilly, Transitional Pastor and Moderator, Amanda Hines, Associate Pastor, Derek Perry, Church Treasurer, Dick Marks, Clerk of Session, and Elder-elect Ann McConnell.

Moderator McNeilly called the meeting to order at 7:00 p.m.; a quorum was present. Jeri Jackson led a devotional and a prayer for the meeting.

PEOPLE ARE IMPORTANT

Illnesses:

Special mention was made for Betsy Baggett, John Brookbank, Martha Coffman, Thelma Flye, Ben Lattin, Joyce Lewis, Gerald McGowan, Linda Parham, Joe Sullivan, Sarah Whitehurst, Fred Wood, and Margie Wright.

Deaths:

Garland A. Anderson, on September 20, 2018
Barbara Janet Miller, on November 2, 2018.

Birth: William McLeod Koonce (son of Clay & Carolyn Koonce, grandson of Emmett and Kim Koonce), on October 4, 2018

COMMUNICATIONS

A card of thanks came from Boys and Girls Club.

A letter of thanks came from New Hope Presbytery for all the church does. The annual request for benevolence giving accompanied this letter.

A notification came that the Joy Soup Kitchen was awarded a Presbytery grant that was endorsed by the Session.

Notification was received that the Mission Study Report submitted to the Commission on Ministry was approved and FPC was granted approval to form a PNC.

The clerk gave an update on letters that have been sent to those members who live outside the area or appear not to be participating in the life of the church.

MINUTES

Minutes were approved for the stated Session meeting of October 21, 2018, the called Session meeting of November 4, 2018, and the called congregational meeting of October 7, 2018.

MINISTRY REPORTS

Administration Ministry (Rob Ables/Dorothy Muller)

A motion passed from the Ministry to approve a building use request for the wedding of Ashley Hardee on April 6, 2019, with rehearsal on April 5, 2019.

A motion passed from the Ministry to approve giving authority to the Church Treasurer to negotiate a lease for a 15-passenger bus with large storage area. An anonymous donor is funding at least the first 2 years of the anticipated 3-year lease.

Membership Ministry (Catherine Adams/ Bill Lehman)

A motion passed from the Ministry to approve an application form to be used by groups requesting sales events in the church (attached).

A motion passed from the Ministry to approve changing the date of a Moment for Ministry for Mayfest from January 6 to January 13, 2019.

The wild-game feast was on November 7 from 6 to 8 p.m.

New dates for the pictorial directory were November 6-10, with a make-up date on December 11, which is nearly fully subscribed.

Mission Ministry (Linda Kean/ Mark Phillips)

The Ministry reported it is moving \$500 within its budget lines from Crop Walk to the Youth Ministry for their Christmas families.

Worship Ministry (Kathleen Randall)

A motion passed from the Ministry to allow Scouts to participate in worship and be recognized on Scout Sunday, February 3, 2019.

A motion passed from the Ministry to approve having bulletin inserts during Advent offering members the choice to purchase memorial poinsettias, or opportunities for alternative giving.

Session is reminded that help is needed getting ready for the greening service by meeting at 6:30 p.m. Thursday, November 29. Members of UKirk will also help.

The Interfaith Service was held on November 18, with a small reception following.

Education Ministry (Ray Spears/Elizabeth Swaggerty)

Education Ministry is providing dinner after the Joy Gift Program on December 2, with a catered meal available for \$5 each, and opportunities for ornament making and other crafts after dinner.

Brian Dilday is interviewing candidates to take the place of Haley Smith, who has been a youth adviser.

TREASURER'S REPORT

Treasurer Perry called attention to the financial report through October. With 83.3% of the budget year over, revenues have come in at 63% and expenditures at 75%, leading to a deficit of just over \$96,000. He said some of the pledges that usually come in on an annual basis have started to come in, and with typical year-end inflow to meet pledges, he is hopeful the funds will be close to the budget amount. The checking account balance is significantly lower than at the same time last year. The preliminary results from the Stewardship campaign show significant increases in most of the pledges. He figured that if the outstanding pledges are met at the same level as in 2018, the revenues should be about \$60,000 above last year's budget.

OTHER BUSINESS

A motion passed to approve tentative Ministry assignments for 2019 (attached).

Dorothy Muller gave a report for herself and David Webb, who were Commissioners to the October 27 stated meeting of New Hope Presbytery.

The meeting was adjourned after a closing prayer by Dave McNeilly.

Dave McNeilly, Moderator

Richard Marks, Clerk of Session

FPC Application for Sales Event

Date _____

1. Name of Event _____

2. Check with Janice Gray, Office Manager to determine if the Event date is open on calendar. Yes _____ No _____

3. Contact appropriate Ministry with application for the Event.
 - a. Name of Organization _____
 - b. Date & time of Event _____
 - c. Location of Event _____
 - d. Contact name & email/phone number for approval/denial notification:

4. Ministry will approve/deny request and bring to Communication Council for inclusion on Session agenda. Contact will be notified of results.

5. No Sales Event will be held in the Welcome Center. If Sales Event is not to be held in the Fellowship Hall, specify where it will be.

6. Applicant will be responsible to provide advertising information that TV programmer will use to create your TV announcement.

**ELDER MINISTRY ASSIGNMENTS
2019**

Class of 2019

Adams, Catherine (Membership)
Barnhill, Kelly (Administration)
Britt, Clay (Mission)
Davenport, Jessica (Mission)
Farrior, Bill (Administration)
Lehman, Bill (Membership)
Mallison, Frances (Worship)
Muller, Dorothy (Administration)
Randall, Kathleen (Worship)
Webb, David (Education)
Dilday, Kayce (Youth)

Class of 2020

Basnight, Shelley (Membership)
Cutler, Carol (Education)
Fraley, Todd (Administration)
Lee, Jason (Mission)
Leissner, Jenna (Membership)
Morrow, Suzanne (Admin.)
Pabst, Mary Jon (Mission)
Steele, Greg (Education)
West, Pete (Worship)
Worden, Jim (Worship)
Ogle, Lucy (Youth)

Class of 2021

Anderson, Patricia (Worship)
Burgwyn, Lisa (Mission)
Eckert, Rich (Membership)
McConnell, Ann (Worship)
McGowan, Thelma (Education)
Rushing, Matt (Administration)
Silvernail, Tina (Education)
Vinson, Brian (Membership)
Williams, Jim (Administration)
Walker, Eric (Mission)

Administration

Barnhill, Kelly
Farrior, Bill
Fraley, Todd (Co-chair)
Morrow, Suzanne
Muller, Dorothy (Co-chair)
Rushing, Matt
Williams, Jim
Staff, Pastor

MINISTRIES

Education

Cutler, Carol
McGowan, Thelma
Silvernail, Tina
Steele, Greg
Webb, David (Co-chair)
Staff, Kathleen Williams, Brian Dilday

Membership

Adams, Catherine (Co-chair)
Basnight, Shelley
Eckert, Rich
Lehman, Bill (Co-chair)
Leissner, Jenna
Vinson, Brian
Staff, Amanda Hines

Mission

Britt, Clay
Burgwyn, Lisa
Davenport, Jessica (Co-chair)
Lee, Jason
Pabst, Mary Jon (Co-chair)
Walker, Eric
Staff, Amanda Hines

Worship

Anderson, Tricia
Mallison, Frances
McConnell, Ann
Randall, Kathleen (Co-chair)
West, Pete
Worden, Jim (Co-chair)
Staff, Karrie Rushing, Brad Collier

Youth

Dilday, Kayce
Ogle, Lucy

Class of 2019

Betty Williams

Trustees

Class of 2020

Debra Mizelle

Class of 2021

Vernette Dean

**CONGREGATIONAL MEETING MINUTES
FIRST PRESBYTERIAN CHURCH
NOVEMBER 18, 2018**

The congregation of First Presbyterian Church of Greenville, North Carolina, held a called meeting at 10:45 AM on November 18, 2018, in the Sanctuary. The purpose of the meeting was to act on a report from the Nominating Committee to elect congregational representatives to the 2019 Nominating Committee and to elect members of a Pastor Nominating Committee.

Moderator Dave McNeilly called the meeting to order and declared a quorum present. Clerk of Session, Dick Marks, served as clerk for the meeting. Moderator McNeilly led the gathering in an opening prayer.

Tammy Worden, representing the 2018 Nominating Committee, made a motion on behalf of the committee that the following nominees be elected as congregational representatives to the 2019 Nominating Committee: Peggy Barnes, David Kemble, John Morrow Tammy Worden, and Jeri Jackson.

After there were no nominations from the floor, the motion passed unanimously, and these members were elected by acclamation.

Ms. Worden then made a motion on behalf of the committee that the following members be elected to serve as members of a Pastor Nominating Committee (PNC): Carol Cutler, Alsia Fraley, Karen Kay, Debra Mizelle, Derek Perry, Ray Spears, David Webb, Rob Ables, and Michael Scull. The Moderator reminded the congregation that we are obliged to have a PNC that is “representative of the congregation,” and that the Nominating Committee had worked hard to ensure that their nominees fulfilled that requirement. He then opened the floor for further nominees and questions. Questions were asked about whether the PNC would solicit input from the congregation about desirable characteristics of a new pastor. The Moderator indicated that the PNC would use information from the Mission Study and from other input in their deliberations and the construction of a Ministry Information Form. After no further nominations were heard, the Moderator asked for a motion to elect the nominees as a slate and to direct the Clerk to enter a unanimous vote into the minutes. The motion was made and passed.

With no further business, the Moderator asked for a motion to adjourn. The motion was made and passed, and he adjourned the meeting with prayer.

Dave McNeilly, Moderator

Richard Marks, Clerk of Session

Attachment D

Member(s) requested removal from roll in response to letter:

Brad, Nancy, Philip and Benjamin	Nesheim
Jeff and Preston	Elwell and Edwina Gower

Letter returned as undeliverable:

Tonita	Branan
--------	--------

Did not respond to letter:

Tom	Basnight
Amanda	Beacham
Lauren	Bottoms
Robert	Dean
Allen	Hahn
Tom, Ginger, Casey and George	Pate
Wendy, Chuck, and family	Willson
Brandi and Landon	Allen
Beverly	Bearden
Christine, Tony and Olivia	Bell
Robert	Boneau and Laura King

Christy and Lucas	Botros
Connie	Bridgewater
Christin	Carter Mobley
Carolyn	Croston
Dori	Dennison
Chad and Meredith	Duke
Sam	Fleming
Mark and Mary	Hasselbach
Melissa	Jolley
Pasha	Lemnah
Neil and Diana	Morrison
Yousef	Nabizadeh
Brad, Nancy, Philip and Benjamin	Nesheim
Karen	Pearce
Todd and Susan	Reece
Calvin	Roberson
Bill	Russ
Cody	Skidmore
Ashley and Joseph	Speight
Erin and Scott	Troutman

ATTENDANCE OF CHURCH SCHOOL & WORSHIP

November 18, 2018

Church School: 81

8:30 a.m.: 54

11:00 a.m.: 226

Total Worship Attendance: 280

November 25, 2018

Church School: 33

8:30 a.m.: 65

11:00 a.m.: 146

Total Worship Attendance: 211

December 2, 2018

Church School: 99

8:30 a.m.: 0

11:00 a.m.: 280

Total Worship Attendance: 280

December 9, 2018

Church School: 0

8:30 a.m.: 0

11:00 a.m.: 260

Total Worship Attendance: 260

**First Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to November 2018**

Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Revenues					
Contributions					
1-4001 - Pledge Revenue	\$645,000.00	\$45,583.00	\$452,285.04	\$192,714.96	70.12 %
1-4002 - Non-Pledge Revenue	\$115,000.00	\$9,996.00	\$100,307.03	\$14,692.97	87.22 %
1-4003 - Plate Offering Revenue	\$15,000.00	\$902.30	\$8,299.79	\$6,700.21	55.33 %
1-4008 - Church School Revenue	\$500.00	\$100.00	\$408.70	\$91.30	81.74 %
Total Contributions	<u>\$775,500.00</u>	<u>\$56,581.30</u>	<u>\$561,300.56</u>	<u>\$214,199.44</u>	<u>72.38 %</u>
Other Income					
1-4007 - Building Use Revenue	\$3,750.00	\$315.00	\$3,185.00	\$565.00	84.93 %
1-4010 - ECU Parking Revenue	\$27,000.00	\$0.00	\$0.00	\$27,000.00	0.00 %
Total Other Income	<u>\$30,750.00</u>	<u>\$315.00</u>	<u>\$3,185.00</u>	<u>\$27,565.00</u>	<u>10.36 %</u>
Interest & Dividends Income					
1-4004 - Interest & Dividends Revenue	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
Total Interest & Dividends Income	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>	<u>0.00 %</u>
Total Revenues	<u><u>\$807,250.00</u></u>	<u><u>\$56,896.30</u></u>	<u><u>\$564,485.56</u></u>	<u><u>\$242,764.44</u></u>	<u><u>69.93 %</u></u>

Total Personnel Expenses	\$525,994.97	\$41,263.11	\$442,773.07	\$83,221.90	84.18 %
Administration Ministry					
1-6001 - Advertisement	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6002 - Bus Insurance/Maintenance	\$4,000.00	\$204.00	\$6,363.40	(\$2,363.40)	159.08 %
1-6003 - Computer Equipment/Replacement	\$2,000.00	\$0.00	\$1,139.10	\$860.90	56.96 %
1-6004 - Copier Expenses	\$10,000.00	\$0.00	\$9,826.46	\$173.54	98.26 %
1-6006 - General & Grounds Maintenance	\$18,000.00	\$351.00	\$18,386.83	(\$386.83)	102.15 %
1-6009 - Insurance/Worker's Comp	\$12,500.00	\$0.00	\$9,507.00	\$2,993.00	76.06 %
1-6010 - Kitchen Supplies	\$5,000.00	\$26.17	\$1,364.29	\$3,635.71	27.29 %
1-6011 - Maintenance Contract AC	\$14,000.00	\$1,262.80	\$14,947.27	(\$947.27)	106.77 %
1-6012 - Office Expenses	\$17,000.00	\$586.04	\$16,476.04	\$523.96	96.92 %
1-6013 - Officer Training	\$600.00	\$0.00	\$0.00	\$600.00	0.00 %
1-6014 - Maintenance Reserves	\$10,000.00	\$1,469.23	\$22,012.62	(\$12,012.62)	220.13 %
1-6015 - Postage	\$5,000.00	\$111.84	\$3,274.37	\$1,725.63	65.49 %
1-6016 - Personnel Committee Expense	\$4,000.00	\$0.00	\$300.00	\$3,700.00	7.50 %
1-6017 - Stewardship Campaign	\$500.00	\$734.41	\$244.40	\$255.60	48.88 %
1-6018 - Telephone	\$4,000.00	\$402.49	\$4,249.56	(\$249.56)	106.24 %
1-6019 - Utilities	\$40,000.00	\$3,377.89	\$38,125.16	\$1,874.84	95.31 %
Total Administration Ministry	\$147,600.00	\$8,525.87	\$146,216.50	\$1,383.50	99.06 %
Worship Ministry					
1-6101 - Communion/Worship Supplies	\$2,000.00	\$0.00	\$1,747.11	\$252.89	87.36 %
1-6102 - Gallery Choir - Music & Supplies	\$2,400.00	\$47.03	\$2,010.77	\$389.23	83.78 %
1-6103 - Pulpit Supply	\$1,000.00	\$0.00	\$967.28	\$32.72	96.73 %
1-6104 - Substitute Organist	\$1,500.00	\$250.00	\$1,675.00	(\$175.00)	111.67 %
1-6105 - Choir Recognition	\$100.00	\$0.00	\$36.83	\$63.17	36.83 %
1-6107 - Children's Music & Supplies	\$900.00	\$0.00	\$554.89	\$345.11	61.65 %
1-6108 - Instrument Maintenance & Supplies	\$4,000.00	\$0.00	\$2,666.79	\$1,333.21	66.67 %
1-6109 - Handbells Supplies	\$600.00	\$0.00	\$583.05	\$16.95	97.18 %
1-6111 - Special Events	\$3,300.00	\$0.00	\$1,513.33	\$1,786.67	45.86 %
1-6112 - Student Scholarships	\$15,300.00	\$1,438.68	\$14,827.50	\$472.50	96.91 %
1-6113 - Sound Tech	\$4,500.00	\$376.77	\$4,152.38	\$347.62	92.28 %
1-6115 - Sign Interpreter	\$3,000.00	\$420.00	\$2,110.00	\$890.00	70.33 %
1-6116 - Radio Ministry	\$5,200.00	\$0.00	\$2,775.00	\$2,425.00	53.37 %
1-6117 - Music & Worship Conf. Scholarships	\$1,500.00	\$0.00	\$1,500.00	\$0.00	100.00 %
Total Worship Ministry	\$45,300.00	\$2,532.48	\$37,119.93	\$8,180.07	81.94 %
Education Ministry					
Education Expenses					
1-6201 - Vacation Bible School	\$2,500.00	\$0.00	\$2,377.11	\$122.89	95.08 %
1-6202 - Christian Ed	\$8,500.00	\$219.60	\$4,486.82	\$4,013.18	52.79 %
1-6203 - Sunday AM Nursery Salaries	\$9,500.00	\$918.78	\$6,928.74	\$2,571.26	72.93 %
1-6204 - Library	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
1-6205 - Technology	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
Total Education Expenses	\$21,500.00	\$1,138.38	\$13,792.67	\$7,707.33	64.15 %
Youth Expenses					
1-6301 - Youth Min Program Expenses	\$1,500.00	\$0.00	\$837.12	\$662.88	55.81 %
1-6302 - Youth Conf/Trips	\$11,250.00	\$0.00	\$6,883.56	\$4,366.44	61.19 %

**First Presbyterian Church
Analysis of Revenues & Expenses - Detail
January to November 2018**

Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
1-6303 - Youth Council/Advisor/Training	\$2,225.00	\$0.00	\$585.91	\$1,639.09	26.33 %
1-6304 - Youth Special Events	\$1,950.00	(\$125.00)	\$206.68	\$1,743.32	10.60 %
1-6311 - Youth Scholarship Fund	\$1,500.00	\$0.00	\$1,500.00	\$0.00	100.00 %
1-6312 - Youth Montreat Housing	\$1,600.00	\$0.00	\$2,095.00	(\$495.00)	130.94 %
1-6313 - Kids Club	\$500.00	\$0.00	\$81.97	\$418.03	16.39 %
Total Youth Expenses	\$20,525.00	(\$125.00)	\$12,190.24	\$8,334.76	59.39 %
Total Education Ministry	\$42,025.00	\$1,013.38	\$25,982.91	\$16,042.09	61.83 %
Missions Ministry					
1-6401 - Gvill Shelter/Emergency Asst	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00 %
1-6404 - CROP Walk Materials	\$500.00	\$0.00	\$0.00	\$500.00	0.00 %
1-6406 - Food Bank	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00 %
1-6407 - Ulster Project	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00 %
1-6408 - Presbyterian Benevolence	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00 %
1-6409 - Presbytery/Synod/GA	\$5,600.00	\$0.00	\$0.00	\$5,600.00	0.00 %
1-6410 - ECU Campus Ministry Program	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00 %
1-6412 - CareNet Counseling Center	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00 %
1-6416 - Fellowship Christian Athletes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00 %
1-6418 - Meals on Wheels	\$800.00	\$0.00	\$0.00	\$800.00	0.00 %
1-6420 - Literacy Volunteers	\$800.00	\$0.00	\$0.00	\$800.00	0.00 %
Total Missions Ministry	\$34,500.00	\$0.00	\$1,000.00	\$33,500.00	2.90 %
Membership Ministry					
1-6501 - Membership Care	\$1,950.00	\$0.00	\$896.52	\$1,053.48	45.98 %
1-6504 - Food & Fellowship	\$2,550.00	\$0.00	\$758.64	\$1,791.36	29.75 %
1-6506 - Age Venturers	\$2,000.00	\$54.58	\$1,475.10	\$524.90	73.76 %
1-6508 - CD Ministry Supplies	\$200.00	\$0.00	\$0.00	\$200.00	0.00 %
1-6509 - Stephen Ministry	\$1,500.00	\$0.00	\$129.03	\$1,370.97	8.60 %
1-6517 - Presbyterian Women	\$1,000.00	\$0.00	\$7.49	\$992.51	0.75 %
1-6518 - Prayer Shawl-Prayers & Squares	\$2,000.00	\$0.00	\$1,047.24	\$952.76	52.36 %
Total Membership Ministry	\$11,200.00	\$54.58	\$4,314.02	\$6,885.98	38.52 %
Total Expenses	\$806,619.97	\$53,389.42	\$657,406.43	\$149,213.54	81.50 %
Net Total	\$630.03	\$3,506.88	(\$92,920.87)	\$93,550.90	0.00 %

Bank Register for November

	<u>2018</u>	<u>2017</u>
Select Bank & Trust (Business Savings - 649) - ALL Sorensen S	Closed	Closed
Select Bank & Trust (Business Savings - 694) - Special Projects Savings	27,613.91	27,588.73
General Checking (Select Bank & Trust - 600)	62,884.82	106,286.70
Special Project Checking (Select Bank & Trust - 501)	233,170.32	207,412.51
TOTAL	323,669.05	341,287.94



<u>PRESBYTERIAN FOUNDATION PERMANENT FUNDS</u>	Market value as of 12-31-17	2018 Estimated Income Payout	2018 Q1 Payout	2018 Q2 Payout	2018 Q3 Payout	2018 Q4 Payout
Betty Berryhill Endowment Fund for Healthcare Missions	77,762.77	3,118.83	784.57	781.32	781.54	
Nell and Fred Webb Endowment Fund	219,859.97	8,847.89	2,214.72	2,215.60	2,216.06	
Mission Endowment Fund	222,460.02	8,952.52	2,240.89	2,241.79	2,242.26	
Anna Belle Boyd Sugg & Fordyce Harding Sugg, Sr. Fund	12,749.84	500.29	128.65	128.52	128.56	
Mary Potts Goodman Sorensen Endowment	316,317.69	12,729.66	3,186.38	3,187.65	3188.3	
Mrs. Guy B. (Mary) Smith & Catherine (Kitty) Smith Joyner Fund	40,457.02	1,628.12	407.54	407.69	\$407.78	
Presbyterian Women Memorial Scholarship Endowment Fund	41,138.26	1,465.87	416.22	424.71	438.91	
Warren Shelburn Endowment Fund	133,509.21	5,372.85	1,344.88	1,345.42	1345.7	
Ficklen Worship Fund (New in 2017)	32,289.37	0.00	0.00	0.00	0	
TOTAL	1,096,544.15	42,616.03	10,723.85	10,732.70	10,749.11	0.00



<u>NEW COVENANT MUTUAL FUNDS</u>	Report Ending 12-31-17	Report Ending 03/31/18	Report Ending 06/30/18	Report Ending 09/30/18	Report Ending 12/31/18
Hubert H. and Mary F Bryant Scholarship Fund (Market Value)	2,991.15	2,962.37	3,033.95	3,147.17	
First Presbyterian Church Building Fund	231,899.87	229,690.25	239,078.09	254,089.87	

	<u>2018</u>	<u>2017</u>
Select Bank & Trust (Business Savings- 238) Columbarium Fund	17,500.87	17,465.90